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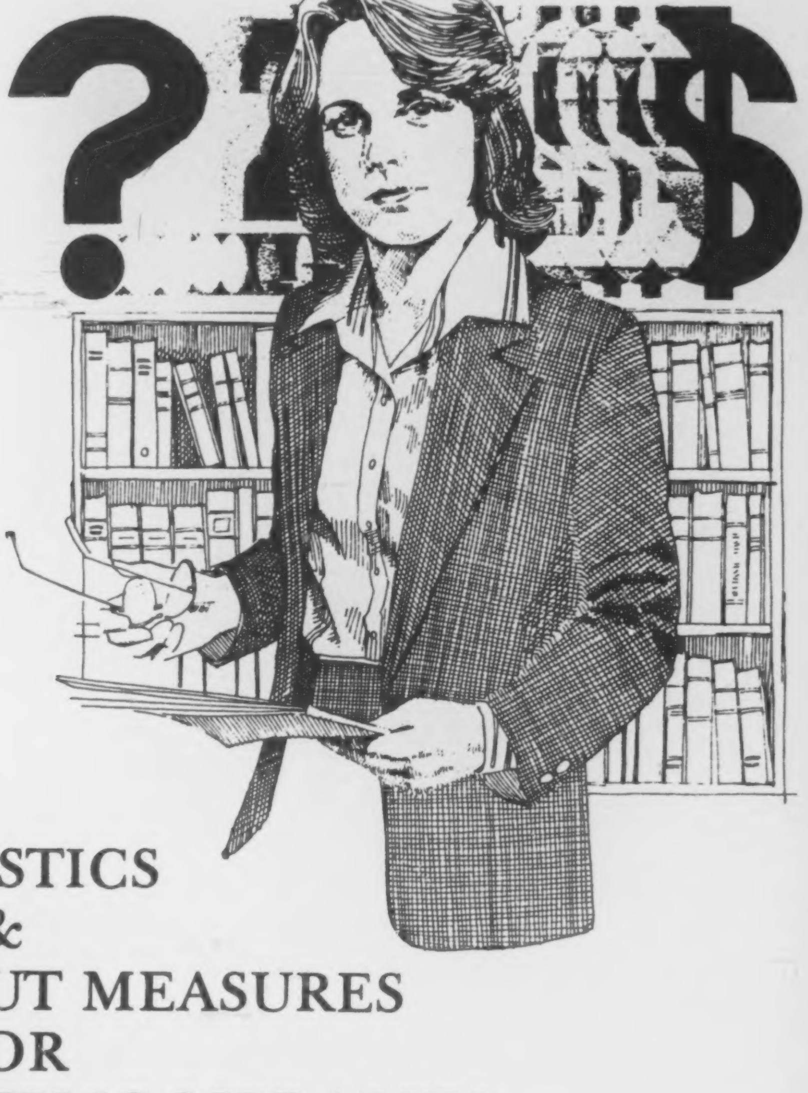

STATISTICS & INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

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STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

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October 1987

INTRODUCTION

This publication is our third annual effort to provide Colorado public library administrators and board members with statistics and input-output measures which they may find useful for planning, budgeting, and public relations.

This year's edition includes several changes of which the reader should take note:

* LEGAL SERVICE AREA POPULATIONS reported and used to calculate per capita measures are based on the Division of Local Government's July 1985 estimates. (Estimates for the previous year are not available from DLG until at least July or August.) This change will enable us to publish future editions by May or June, making more recent library data available to most public libraries when budgets are being developed.

* MINIMUM, MAXIMUM, NUMBER and PERCENT REPORTING are added to average and total summary statistics to indicate the range of responses to each item ("minimum" indicates the lowest value reported and "maximum", the highest) as well as the absolute and relative numbers of libraries reporting on each item.

* MORE DETAIL ON THE MOST REQUESTED STATISTICS is also included. Example: various sources of local, state, and federal income as well as amounts for each.

* TURNOVER RATE AND HOLDINGS PER CAPITA are calculated differently. Instead of dividing circulation by titles held, Turnover Rate divides circulation by volumes held. Similarly, Holdings Per Capita is renamed Volumes Held Per Capita, reflecting the fact that it, too, is now based on volumes held rather than titles held. These changes reconcile our definitions of these measures with those described in the new edition of the American Library Association's Output Measures for Public Libraries.

* SUMMARY STATISTICS BY TOTAL OPERATING EXPENDITURES are also provided for the first time. Requests for data comparing public libraries on this basis ranked second only to requests for comparisons by service population.

As always, we are interested in hearing any comments (e.g., suggestions, corrections) on the publication you are willing to share. The changes listed above are the results of just such comments received over the past year.

If you need these or other public library statistics or assistance in analyzing or presenting them, please contact your Regional Library Service System office or either of us:

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ABBREVIATIONS

The following abbreviations are used throughout this publication:

AV	Arkansas Valley RLSS
CC	Central Colorado RLSS
Co	County
E	East
FTE	Full-Time Equivalent
HP	High Plains RLSS
HS	High School
ILL	InterLibrary Loan
L	Library
LD	Library District
MLS	Master of Library Science degree
N	North
PF	Pathfinder RLSS
PL	Public Library
PLD	Public Library District
PP	Plains & Peaks RLSS
RLD	Regional Library District
RLSS	Regional Library Service System
S	South
Svc Pop	Service Population
SW	Southwest RLSS
TR	Three Rivers RLSS
W	West

HOW TO LOCATE STATISTICS AND INPUT-OUTPUT MEASURES FOR YOUR PUBLIC LIBRARY AND OTHERS

This publication lists 1986 statistics and input-output measures for individual libraries and library districts by legal service area population. Following that are summary statistics for ten population ranges, 12 ranges of total operating expenditures, and the seven Regional Library Service Systems (RLSS).

Summary statistics provided for each item include: minimum, average, maximum, total, number reporting, and percent reporting. Minimum and maximum values have been added to indicate the range of responses on an item. The minimum is the lowest value reported for the group in question, while the maximum is the highest value reported for that group. Number and percent reporting have been added to indicate the absolute and relative size of the group of libraries described by a given minimum, average, maximum, or total. The number reporting indicates the number of libraries which responded on a particular item, while the percent reporting indicates that number as a proportion of the number of responding libraries in that group.

To locate the statistics and input-output measures for your public library and others, consult the lists at the end of this publication.

RESPONDING LIBRARIES IN ALPHABETICAL ORDER lists each library or library district by its name in alphabetical order and indicates its Regional Library Service System, county, and legal service population. To locate figures for your library or any other particular library by name, consult this list for the population figure and turn to the section on that service population. Reporting libraries or library districts are listed in ascending order by population.

RESPONDING LIBRARIES BY TOTAL OPERATING EXPENDITURES may be consulted, if statistics or input-output measures for libraries or library districts with comparable fiscal resources are needed, but their individual names are not known. Again, consult this list for their legal service populations and turn to the library-by-library report.

RESPONDING LIBRARIES BY SYSTEM AND COUNTY may be consulted, if statistics or input-output measures for libraries or library districts in a particular system or county are needed, but their individual names are not known. Again, consult this list for their legal service populations and turn to the library-by-library report.

If other types of comparisons need to be made, please call the State Library (names and phone numbers listed in the INTRODUCTION). All of this data--and more--is accessible by microcomputer and can be manipulated to meet most data requests fairly easily.

PLANNING, BUDGETING, AND PUBLIC RELATIONS WITH INPUT-OUTPUT MEASURES FOR PUBLIC LIBRARIES:

A CASE STUDY

This essay reports input-output measures for Our Town Public Library and all public libraries serving comparable populations. (Similar comparisons might be made to libraries with similar operating expenditures or those located in the same Regional Library Service System.) A comparison of these figures has some noteworthy implications for planning, budgeting, and public relations by Our Town Public Library.

At least two general conclusions may be drawn from these two sets of input-output measures:

> On most input-output measures, Our Town Public Library compares poorly with all public libraries serving comparable populations.
>
> Lower service outputs generally follow from lower resource inputs. (Or, as the maxim goes, "you get what you pay for.")

OUTPUT MEASURES, 1986

While Our Town Public Library had the same registration per capita as the average library serving its size service population (.60), its other outputs were substantially poorer than those for the average library that size:

Output Measures, 1986	Our Town Public Library	Libraries Serving Like Service Pop.
Library Attendance Per Capita	1.1	3.3
In-Library Use Per Capita	0.1	1.5
Reference Per Capita	.03	0.3
Circulation Per Capita	0.6	6.0
Turnover Rate	0.20	2.00
ILL Per 1,000 Circulation	41	14
Program Attendance Per Capita	.06	.16

During 1986, residents of Our Town Public Library made fewer visits to the library, used fewer materials in the library, circulated fewer materials, circulated a smaller percentage of the library's holdings, and attended fewer library programs.

In addition, more of the materials wanted by Our Town library users were borrowed from other libraries. Alone, a higher number of ILLs per 1,000 Circulation might be interpreted as an indicator that a library is doing a better job of resource sharing. In this case, however, correspondingly lower In-Library Use and Circulation Per Capita and Turnover Rate suggest that materials in the collection did not meet user needs.

INPUT MEASURES, 1986

To determine why Our Town residents receive so much less library service than residents of similarly sized communities, it may be useful to examine input measures for Our Town Public Library and its counterparts:

Input Measures, 1986	Our Town Public Library	Libraries Serving Like Service Pop.
Service Population Per Staff	5,000	2,500
Volumes Held Per Capita	3.0	3.0
Acquisition Rate	.05	.05
Staff Expenditures Per Capita	$1.50	$5.50
Materials Expenditures Per Capita	$1.00	$2.00
Miscellaneous Expenditures Per Capita	$0.81	$2.81
Total Operating Expenditures Per Capita	$3.90	$9.30

Clearly, in 1986, Our Town Public Library was substantially more hard pressed for resources than its counterparts serving similarly sized populations. The size of Our Town library staff relative to that of comparable libraries appears to be quite inadequate. Our Town spent only about one-third as much on staff, so each of its staff served more than twice as many residents. Notably, there is no evidence that Our Town's lower use of materials is attributable to the size or growth rate of its collection. The amount spent by Our Town on new materials, however, is significantly lower than the figure for comparable libraries. An even more obvious comparison is the fact that Our Town spent less than half as much on miscellaneous operating expenditures as its counterparts. This category may include any of the costs of maintaining and operating library facilities--including utilities, telephone and other telecommunications, furniture and equipment.

As large a discrepancy as this one may be explained in either of two ways. Miscellaneous operating expenditures may average higher for comparable libraries than Our Town, because of the number of branches involved. Our Town Public Library might have no branches, but libraries serving similarly sized populations might have an average of one branch (in addition to their main facilities). That, however, was not the case in this example. In fact, in-kind contributions from Our Town relieved the library from having to cover many of these costs in its budget. In-kind contributions toward miscellaneous operating expenses might include space for the library in the city hall and payment of utility and telephone/telecommunications bills by Our Town.

This in-kind factor explains a sizeable proportion of the discrepancy in Total Operating Expenditures Per Capita. In the case of Our Town, however, it does not explain lower staff and materials expenditures and the lower outputs of library service for which they appear to be responsible.

CONCLUSIONS

Strategies for increasing the services of Our Town Public Library might include:

* developing a library budget request which includes increases in per capita funding for staff and materials to at least the average for its service population range and which includes figures reflecting the value of Our Town's in-kind contributions toward the library's miscellaneous operating expenses.
* promoting registration of borrowers as well as circulating and in-library use of the collection through a more aggressive public relations campaign,
* providing reference services to direct users to library materials which they may not be finding on their own,
* writing and implementing a collection development plan which establishes clear guidelines for building a collection that is more useful to the population served, and
* designing and offering public programs on topics and at times identified as desirable by users in the needs assessment.

Having read how an analysis of input-output measures might be useful to the anonymous "Our Town Public Library", take a few minutes to complete the following form by inserting the figures for each measure for your library and for all libraries serving comparably sized populations. (Similar comparative tables might be completed using figures for libraries with similar operating expenditures or those located in the same System .) Share the completed form with your library staff and/or board and decide if the results have any implications for planning, budgeting, or public relations for your library. If you need any assistance making use of the figures, please call your System office or the State Library (names and telephone numbers listed in the INTRODUCTION).

COMPARISON OF INPUT-OUTPUT MEASURES FOR
____________ PUBLIC LIBRARY AND
ALL LIBRARIES SERVING ____________

Output Measures, 1986	____________ Public Library	Libraries Serving ____________
Registration Per Capita	________	________
Library Attendance Per Capita	________	________
In-Library Use Per Capita	________	________
Reference Per Capita	________	________
Circulation Per Capita	________	________
Turnover Rate	________	________
ILLs Per 1,000 Circulation	________	________
Program Attendance Per Capita	________	________

Input Measures, 1986		
Service Population Per Staff	________	________
Volumes Held Per Capita	________	________
Acquisition Rate	________	________
Staff Expenditures Per Capita	________	________
Materials Expenditures Per Capita	________	________
Miscellaneous Expenditures Per Capita	________	________
Total Operating Expenditures Per Capita	________	________

DEFINITIONS AND NOTES FOR SELECTED STATISTICS

Following is a list of selected statistics from the 1986 Public Library Annual Report with definitions and notes. The numbers are item numbers in that survey.

1. Legal Svc Area Pop

For legal service areas designated by responding libraries, populations were determined using July 1985 population estimates from the Division of Local Government. (This is the authoritative source of comparable statewide population figures between U.S. Censuses.) The rationale for using mid-1985 data is two-fold: first, it reflects the population from whom taxes were raised to fund library service in 1986, and second, use of this data will make it possible for this publication to be available in a more timely fashion. (DLG's population estimates for the previous July are not available until the following July or August at best.)

REGISTRATION (3-5)

3. Updated w/in 3 Yrs

Responding libraries which indicated that their registration files had been updated within the last three years are coded "Y". Where that is not the case, there is a blank. This is a criterion for the inclusion of registration figures in the ALA cooperative public library data system.

4. Individual

This number indicates the number of library users who have applied for & received identification numbers or cards which establish the conditions for borrowing materials.

5. Family/H-hold

This number indicates the number of families or households to whom a single identification number or card has been issued. This figure is translated into individual borrowers by multiplying it by 2.59, the Division of Local Government's estimate of the average number of persons per household for Colorado in 1985.

SERVICE OUTLETS (6-10)

6. Only or Central Lib

Responding libraries which indicated the existence of an only or central library are coded "Y". Those which did not (local systems or districts whose constituent libraries are equal members) are indicated by a blank.

7. Branch Libs

This item indicates the number of constituent libraries in a local system or district (excluding the responding library, if it is identified in item 6). Due to this item, beware of the possibility that item 10 may include some duplicated counts of library district members.

8. Bookmobiles

This number indicates the number of bookmobile units operated by the responding library, NOT the number of bookmobile stops.

9. Major Outlets

This number includes the only or central library (if any), branch or district member libraries, and bookmobiles.

10. Other Outlets

This item includes deposit collections at nursing homes, hospitals, or jails and other peripheral outlets.

STAFFING (11-14)

11. FTE Librarians w/MLS

This number indicates the number of librarians with graduate degrees from ALA-accredited library/information science programs in full-time equivalents. (Forty hours per week is assumed to be full-time in all cases, regardless of the number of hours the responding library is open.)

12. FTE Librarians w/out MLS

This number indicates, in FTEs, the number of librarians who do not hold master's degrees from ALA-accredited programs.

13. Other FTEs

This number indicates the number of other library staff (excluding facility operations and maintenance staff) in FTEs.

14. Total FTEs

This figure represents all library staff except those responsible for the operation & maintenance of the facility (e.g., building manager, custodian).

15. Local Income

This figure includes all funds allocated by the local government (municipality, county, &/or library district).

16-19. TYPES OF LOCAL INCOME

These items indicate whether the local income reported in item 15 comes from a General Fund, Sales Tax, Mill Levy, or Other Local source. If one of these types of income is received, there is a "Y" in that column. A blank indicates that a type of income was not reported.

20. State Income

This figure includes all funds allocated by the state government except federal funds which are merely distributed by the state (Example: revenue sharing).

21-23. TYPES OF STATE INCOME (21-23)

These items indicate whether the state income reported in item 20 comes from County Equal(ization Grants), P-F-L (Payment-For-Lending reimbursements), or Other State sources.

24-26. FEDERAL INCOME BY TYPE

Items 24-26 indicate amounts of Revenue Sharing, LSCA, and Other Federal funds received from the federal government.

27. Total Fed'l Income

This figure is the total of items 24-26.

28. Library Gen Income

This amount includes all income generated by library activities.

29-34. TYPES OF LIBRARY-GENERATED INCOME

These items indicate whether library-generated income was produced by Photocopy, Fines, Book Sales, Fees, Recip(rocal) B(or)r(o)w(in)g, or Other Lib(rary activities). If one of these types of income is received, there is a "Y" in that column. A blank indicates that a type of income was not reported.

35. Gifts/Donations

This amount includes all gifts & donations of money from all sources, but excludes in-kind contributions of materials & equipment.

36. Other Income

This amount includes all income not reported in items 15-35. (Example: private grants.)

37. Total Income

This figure is the sum of items 15, 20, 27, 28, 35, & 36.

42. Salaries & Wages

This figure indicates the amount spent on salaries and wages for all staff except facility operation & maintenance staff.

43. Employee Benefits

This figure indicates the amount spent on employee benefits for all staff except facility operation & maintenance staff.

44. STAFF EXPENDITURES

This figure is the total of items 42 and 43.

MATERIALS EXPENDITURES

45. Print Materials

This figure reports the amount spent on print materials, excluding periodical subscriptions and microforms.

46. Subscriptions

This figure reports the amount spent on periodical subscriptions, regardless of format.

52. Total (sum 45-51=52)

This figure includes expenditures on all materials regardless of format. It includes the costs of print materials and subscriptions as well as microforms, computer software, audio-visual (audio, video, film) and other materials, and preservation/conservation (e.g., binding/rebinding, acid-free boxes).

56. MISCELLANEOUS EXPENDITURES

This figure includes costs of maintenance and operation, furniture and equipment, and other operating expenditures.

57. TOTAL OPERATING EXPENDITURES

This figure is the sum of items 44, 52, & 56.

58. Capital Outlay

This amount includes all funds used to acquire or add to building sites, new buildings & building additions, new equipment, furnishing, vehicles, etc.

59. Total Expenditures

This figure is the sum of items 57 & 58.

SELECTED OPERATING EXPENDITURES (66-70)

66. Postage
67. Telephone & Telecomm
68. Computer Services
69. Online DB Utilities
70. Computer Hardware

Items 66-70 identify expenditures which may appear in different places in different library budgets. These items were requested specifically by the American Library Association as part of the cooperative public library data service. Data such as these are essential to ALA's federal legislative efforts to contain such operating costs for libraries.

BOOKS, PERIODICALS, & NEWSPAPERS

71. Titles Added
72. Volumes Held
73. Titles Held

Items 71-73 include cataloged books, bound periodicals, and newspapers.

HOLDINGS (97-100)

97. Titles Added

This figure includes all titles added during the year, regardless of format.

98. Titles Held

This figure includes all titles held at the end of the year, regardless of format.

VOLS/UNITS HELD

This figure includes all volumes or units held at the end of the year, regardless of format. NOTE: No unit counts for microforms are included.

SUBSCRIPTIONS

99. Number

This item indicates the number of periodical and newspaper subscriptions received by the library during the year, including duplicate titles.

100. N/Titles

This item indicates the number of periodical and newspaper titles received by the library during the year. Duplicate titles are not counted in this case.

SERVICES PER TYPICAL WEEK (101-4)

101. Hours Open

This item indicates the number of hours a library is open to the public during a typical week. For libraries with more than one facility (e.g., local or county systems, library districts) overlapping hours are NOT counted.

102. Attendance

This figure indicates the number of persons entering the library per typical week, including those attending activities, meetings, and those requiring no services.

103. In-Lib Use

This figure indicates the number of materials used in the library, but NOT checked out.

104. Reference

This figure indicates the number of information contacts in which a staff member involves in any way information sources of any type. It does not include directional transactions (e.g., "Where is Lucy/Larry Librarian?" or--of course--"Where is the restroom?")

ANNUAL LIBRARY SERVICE (105-108)

105. Hours Open

This figure is comparable to item 101, except that it is annual & DOES include duplicate hours for local or county systems or library districts.

CIRCULATION

106. Adult
107. Juvenile

Items 106 & 107 separate adult & juvenile circulation.

108. Total

This figure is the sum of items 106 & 107.

ANNUAL LIBRARY SERVICE (109-111)

PROGRAMS

109. Number
110. Attendance

Items 109 & 110 deal with information service to groups. Public programs/presentations include information services provided to groups and planned in advance. Presentations both on & off library premises are included, as long as they are sponsored by the library. Such services do not include meetings sponsored by other groups using library meeting space.

ANNUAL RESOURCE SHARING (113 - 116)

INTERLIBRARY LOAN

113. Provided
114. Received

Items 113 & 114 indicate the numbers of interlibrary loans provided to other libraries & received from them, respectively.

REFERENCE REFERRALS

115. Answered
116. Directed

Items 115 & 116 indicate the numbers of reference referrals answered by other libraries and directed to them, respectively. NOTE: A reference referral is a library-to-library transaction. Directing a library user to another agency, for example, is not a reference referral under this definition.

118. Public Access Microcomputers

This item identifies those libraries in which microcomputers are available to the public with a "Y". Libraries for which this column is blank did not report public access microcomputers.

ASSUMPTIONS UNDERLYING PER CAPITA MEASURES

The input-output measures described and reported in this document include five inputs reported on a per capita basis:

staff expenditures,
materials expenditures,
miscellaneous expenditures,
total operating expenditures, and
volumes held.

Six outputs are reported on a per capita basis:

registration,
library attendance,
in-library use,
reference,
circulation, and
program attendance.

Three assumptions underlie all of these per capita measures:

1. All library users reside within the library's legal service area.
2. All residents of the library's legal service area are library users.
3. All residents of the library's legal service area make equal contributions to and equal demands on library services.

In fact, none of these assumptions is true. Most likely, every public library has some users who reside outside its legal service area.

The second assumption is equally false. In every legal service area's population, some persons are counted who have little, if any, use for the public library (for example, infants, the institutionalized, geographically isolated residents).

It is equally certain that the third assumption is not true. Because library service is usually funded through property or sales taxes, residents' contributions to it must vary markedly. Likewise, use made of the library varies with the wide range of information needs of area residents.

Why then, might measures based on such patently false assumptions be useful? Quite simply, because making these assumptions is essential to developing a picture of how much the average resident puts into and gets out of the public library. There being no other way to control for their varying contributions to and uses of the library, we must be willing to ignore them, to average them out. We must be willing to believe that, though false, these assumptions are no more false for one library than another. Or, at least, that this is no more the case than we are willing to tolerate.

The assumptions of which we are most intolerant suggest the directions in which we need to move in order to refine these statistics further. The assumption that all users reside within the library's legal service area may be such a measure. In that belief, the "other service population" item was added to the report in 1985. Alas, however, figures reported in that item continue to be developed in such different ways that it is impossible to use that data to control for non-resident use of public libraries. So, those non-comparable figures are not reported here.

DEFINITIONS AND USES FOR INPUT-OUTPUT MEASURES

OUTPUT MEASURES

REGISTRATION PER CAPITA

Registration Per Capita relates the number of persons registered as borrowers to the number of persons the library is established to serve. It is the number of registrations divided by the library's legal service area population.

The number of registered borrowers is the number of individual registrations plus the number of family/household registrations multiplied by 2.59, the average number of persons per household in Colorado.

This measure indicates the percentage of the library's potential users who are actually authorized to borrow materials from the collection. If a small proportion of registered borrowers have not actually used the library, they have at least demonstrated an intent to use it.

NOTE: Although all registration figures reported by Colorado public libraries are included in this document, figures for libraries which have not updated their registration files in the past three years should be regarded as being of questionable validity.

This output measure may be relevant whenever public awareness of the library is called into question. Assuming a library's registration file is up-to-date, this figure indicates the percentage of potential users who--at the very least--know the library exists and have implied an intent to use it. High Registration Per Capita may also be useful in justifying increases in input measures (such as Staff, Materials, and/or Miscellaneous Expenditures Per Capita).

LIBRARY ATTENDANCE PER CAPITA

Library Attendance Per Capita relates the number of visits made to the library to the number of persons the library is established to serve. It is attendance at the library during a typical week multiplied by 50 (the average number of weeks a public library is open during a year) divided by the library's legal service area population.

Attendance per typical week may be estimated by counting the number of persons (excluding library staff, of course) who enter--or, if preferred, leave--the library during a typical week. A typical week is one during which the library is open its regular hours (no holidays) and which is neither extraordinarily busy nor slow.

Library Attendance Per Capita indicates the average number of library visits per person served.

It is a better measure of public awareness of the library than Registration Per Capita. While registration statistics on which the latter is based may be out-of-date and, therefore, questionably valid, attendance statistics on which the former is based reflect actual visits to the library. Taken with In-Library Use, Reference, Circulation, and Program Attendance Per Capita), Library Attendance Per Capita can be used to develop an annual profile of library use.

IN-LIBRARY USE PER CAPITA

In-Library Use Per Capita relates the number of materials used in the library (but not checked out) to the number of persons the library is established to serve. It is in-library use per typical week multiplied by 50 (the average number of weeks a public library is open during a year) divided by the library's legal service area population.

In-library use per typical week may be determined by counting the number of items to be reshelved or refiled during a typical week (that is, one during which the library is open its regular hours--no holidays--& which is neither extraordinarily busy nor slow) or a week's worth of typical days (for example, Monday the first week, Tuesday the second week, and so on).

This measure indicates the average number of items used in the library (but not checked out) per resident of the library's legal service area.

This output measure may be relevant whenever evidence of library use is required. To the extent that people turn to the library as a source of useful information (rather than a repository of recreational reading), In-Library Use Per Capita is at least as important to consider as Circulation Per Capita.

REFERENCE PER CAPITA

Reference Per Capita relates the number of information contacts in which a staff member involves information sources to the number of persons the library is established to serve. It is the number of reference transactions per typical week multiplied by 50 (the average number of weeks a public library is open during a year) divided by the library's legal service area population.

This measure indicates the average number of times a resident of the library's legal service area received staff assistance in using information sources available at or accessible through the library.

Reference Per Capita may be relevant whenever the impact of reference service is an issue. Comparing this figure to Circulation and In-Library Use Per Capita may be useful in assessing the reference desk as an access point for information available in the local collection. Comparing it to ILLs Per 1,000 Circulation and ILL Net Lending Rate may be useful in assessing access via the reference desk to information that may not be available locally.

CIRCULATION PER CAPITA

Circulation Per Capita relates the number of loans of library materials to the number of persons the library is established to serve. It is the number of loans divided by the library's legal service area population.

This measure indicates the average number of loans made to each resident of the library's legal service area annually.

This output measure may be relevant whenever the size of the materials budget, the size of the collection, or its level of use is an issue. It may be useful to examine the relationship of this measure to selected input & output measures. For example, lower Circulation Per Capita is a likely result of lower Materials Expenditures & Volumes Held Per Capita & a lower Acquisition Rate. It is also likely to lead to more ILLs Per 1,000 Circulation.

TURNOVER RATE

Turnover Rate relates the number of loans of library materials to the size of the collection. It is the number of loans divided by the number of volumes held in the collection at the end of the year.

This measure indicates how often each item in the collection was loaned, assuming that circulation was evenly distributed among the library's holdings.

This output measure may be relevant whenever use of the collection is an issue. In that case, it may be useful to compare this figure to selected inputs (such as Volumes Held Per Capita and Acquisition Rate) and outputs (such as Circulation Per Capita and ILLs Per 1,000 Circulation).

ILL NET LENDING RATE

ILL Net Lending Rate relates the number of materials provided to other libraries through interlibrary loan to the number of materials borrowed from other libraries thorugh interlibrary loan. It is the number of items loaned divided by the number of items borrowed.

This measure indicates items loaned as a percentage of items borrowed.

This output measure may be relevant whenever the nature of the library's participation in interlibrary loan activities is an issue. It indicates whether the library does more lending (scoring over 1.0) or more borrowing (scoring less than 1.0). "Net Borrowers" may use this figure as evidence of what they gain from participating in such activities, while "net lenders" may use it to argue that the strengths of their collections need to be maintained.

ILLS PER 1,000 CIRCULATION

ILLs Per 1,000 Circulation relates the number of materials borrowed from other libraries to the number of materials from the local collection made available to borrowers. It is the number of ILL requests *divided by* total circulation *multiplied by* 1,000.

This measure indicates the number of interlibrary loans for every 1,000 items circulated from the local collection.

On the one hand, higher *ILLs Per 1,000 Circulation* might indicate better performance by the library as an access point for information not contained in the local collection. On the other, a lower figure might indicate that the local collection was doing a better job of meeting user needs. Which interpretation to make of this statistic would depend on which issue was at hand as well as the actual amount of ILL and circulation activity per capita. (Higher levels of ILL and circulation activity would favor the former interpretation, while lower levels of such activity would favor the latter interpretation.)

PROGRAM ATTENDANCE PER CAPITA

Program Attendance Per Capita relates attendance of scheduled presentations which are sponsored by the library and deal with information services (on or off library premises) to the number of persons the library is established to serve. It is program attendance *divided by* the library's legal service area population.

Program Attendance Per Capita indicates the percentage of residents of the library's legal service area who attended a library program during the year.

This output measure may be relevant whenever the library needs to demonstrate its services to groups (in contrast to traditional services to individuals, such as circulation and reference).

INPUT MEASURES

SERVICE POPULATION PER STAFF

Service Population Per Staff relates the number of persons in the library's legal service area to the number of full-time equivalent (FTE) staff. It is the number of persons in that area *divided by* the number of library staff *in FTEs*.

Full-time equivalent (FTE) staff is the total number of hours per week worked by all staff *divided by* 40. In this context, full-time means 40 hours per week, regardless of how many hours per week the library is open.

Service Population Per Staff measures the potential workload to be carried by each member of the library staff. It indicates the average number of persons each member of the staff might serve.

This input measure may be relevant whenever the adequacy of library staffing and staff funding are issues. It is particularly useful when the population or geographical area which the library is established to serve increases dramatically. When that happens, there should be a corresponding increase in staff just to offset the population increase.

VOLUMES HELD PER CAPITA

Volumes Held Per Capita relates the number of volumes or units in the library's collection to the number of persons it was established to serve. It is the number of print volumes as well as non-print units held by the library *divided by* its legal service area population.

This figure indicates the average number of volumes held for each person in the library's legal service area population.

This input measure may be relevant whenever the size of the library's collection is an issue. It is particularly useful when the population or geographical area which the library is established to serve changes dramatically. For example, in the latter case, there should be corresponding increases in *Materials Expenditures* as well as *Volumes Held Per Capita* just to maintain the existing ratio of holdings to persons served.

ACQUISITION RATE

Acquisition Rate relates the number of new acquisitions to the overall size of the collection. It is the number of newly acquired titles divided by the number of titles held by the library (including new ones).

This figure indicates the percentage of the library's collection which was acquired during the year. To that extent, it is a measure of the growth of the collection, if not its currency. (All newly acquired titles are not necessarily newly published.)

Acquisition rate may be relevant whenever the growth or currency of the collection is an issue. When using this figure to address such issues, it may be useful to relate it to the input measure, Materials Expenditures Per Capita, or output measures which indicate the impact of such spending on use of the collection (such as Circulation and In-Library Use Per Capita, ILL Net Lending Rate, and ILLs Per 1,000 Circulation).

STAFF EXPENDITURES PER CAPITA

Staff Expenditures Per Capita relates the amount of library funds spent on staff to the number of persons the library was established to serve. It is the dollar amount paid in salaries, wages, and benefits divided by the library's legal service area population.

This figure indicates the average cost per person of staffing the library.

This input measure may be relevant whenever the adequacy of library staffing or staff performance are issues. The cost-effectiveness of library services may be demonstrated by relating Staff Expenditures Per Capita to output measures which indicate the amount of service received (such as, Circulation, Reference Transactions, and Program Attendance Per Capita).

It is also important to review this measure whenever the population of the library's legal service area changes dramatically. For example, if that population increases dramatically, there should be a corresponding increase in Staff Expenditures Per Capita just to maintain the existing level of support.

MATERIALS EXPENDITURES PER CAPITA

Materials Expenditures Per Capita relates the amount of library funds spent on materials for the collection (including print items, such as books & periodicals, and non-print items, such as audio and video cassettes and films) to the number of persons the library was established to serve. It is the dollar amount spent on such materials divided by the library's legal service area population.

This figure indicates the average cost per person of purchasing (but not processing) newly acquired materials.

Materials Expenditures Per Capita may be relevant whenever the size or usefulness of the collection is an issue. When using this figure to address such issues, it may be useful to relate it to other input measures which indicate the quantity of materials available to users (such as Volumes Held Per Capita and Acquisition Rate) and to output measures which indicate the usefulness of those materials (such as Circulation Per Capita, Turnover Rate, ILL Net Lending Rate, and ILLs Per 1,000 Circulation).

It is also important to review this measure whenever the population of the library's legal service area changes dramatically. For example, if the population to be served increases dramatically, there should be a corresponding increase in Materials Expenditures Per Capita just to maintain the existing level of support.

MISCELLANEOUS EXPENDITURES PER CAPITA

Miscellaneous Expenditures Per Capita relates the amount of library funds spent for purposes other than staff & materials costs) to the number of persons the library is established to serve. It may include the dollar amount spent on miscellaneous operating expenses (including utilities, telephone and telecommunications, and office supplies) divided by the library's legal service area population.

This figure approximates the average cost per person of running library facilities.

This input measure may be relevant whenever the economy or efficiency of the library's day-to-day operations is an issue. The cost-effectiveness of library operations may be demonstrated by relating Miscellaneous Expenditures Per Capita to those output measures which best reflect the range of most frequently used services & programs the library provides to its users.

It is also important to review this measure whenever the population of the library's legal service area changes dramatically. For example, if the population to be served increases dramatically, there should be a corresponding increase in Miscellaneous Expenditures Per Capita just to maintain the existing level of support.

OPERATING EXPENDITURES PER CAPITA

Operating Expenditures Per Capita relates the total amount of library funds spent for all purposes to the number of persons the library is established to serve. It includes the dollar amount spent on staff, materials, and miscellaneous expenses divided by the library's legal service area population.

This figure approximates the average cost per person of running the library.

Operating Expenditures Per Capita may be relevant whenever the economy or efficiency of the library's overall operation is an issue. The cost-effectiveness of library operations may be demonstrated by relating Operating Expenditures Per Capita to those output measures which best reflect the range of most frequently used services & programs the library provides to its users.

It is also important to review this measure whenever the population of the library's legal service area changes dramatically. For example, if the population to be served increases dramatically, there should be a corresponding increase in Operating Expenditures Per Capita just to maintain the existing level of support.

FORMULAS FOR INPUT-OUTPUT MEASURES

OUTPUT MEASURES

Registration Per Capita	(p4+(p5x2.59))/p1
Library Attendance Per Capita	(p102x50)/p1
In-Library Use Per Capita	(p103x50)/p1
Reference Per Capita	(p104x50)/p1
Circulation Per Capita	p108/p1
Turnover Rate	p108/(p72+p75+p78+p83 +p86+p89+p92+p95)
ILL Net Lending Rate	p113/p114
Program Attendance Per Capita	p110/p1

INPUT MEASURES

Service Population Per Capita	p1/p14
Volumes Held Per Capita	(p72+p75+p78+p83+p86 +p89+p92+p95)/p1
Acquisition Rate	(p71+p74+p77+p80+p82+p85+ p88+p91+p94)/(p73+p76+p79+ p81+p84+p87+p90+p93+p96)
Staff Expenditures Per Capita	p44/p1
Materials Expenditures Per Capita	p52/p1
Miscellaneous Expenditures Per Capita	p56/p1
Total Operating Expenditures Per Capita	(p44+p52+p56)/p1

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

LIBRARIES BY POPULATION OF LEGAL SERVICE AREA	County	RL SS	LEGAL SVC AREA POP (1)	REGISTRATION Updated w/in 3 Yrs	Indivi- dual	Family/ H-hold	(3 - 5) Total (4+(5x2.59))
Crook Community L	Logan	HP	171	Y	38	18	85
Sedgwick PL	Sedgwick	HP	221				
Ovid PL	Sedgwick	HP	388	Y	32	24	94
Lake City/Hinsdale Co RLD	Hinsdale	PF	412		229	128	561
Otis PL	Washington	HP	579	Y	85		85
Aguilar PL	Las Animas	AV	640		203	105	475
Swink PL	Otero	AV	701	Y	489		489
Silverton PL	San Juan	SW	788			638	1,652
Hugo PL	Lincoln	PP	789	Y	479		479
Mineral Co Regl/Creede HS L	Mineral	SW	803	Y	808	370	1,766
Nucla PL	Montrose	PF	827	Y	365	215	922
Cotopaxi Sch/Community L	Fremont	AV	828				
Weld LD/Hudson PL	Weld	HP	866	Y	300		300
Flagler Community L	Kit Carson	HP	912		51	139	411
Haxtun PL	Phillips	HP	926	Y	375	266	1,064
Holly PL	Prowers	AV	1,023		215	93	456
Ouray PL/LD	Ouray	PF	1,034	Y	124	351	1,033
Manzanola Pub/Sch L	Otero	AV	1,088	Y	200	30	278
Stratton PL	Kit Carson	HP	1,116	Y	424		424
Fleming PL	Logan	HP	1,157				
La Veta PLD	Huerfano	AV	1,170	Y	1,141		1,141
Ordway PL	Crowley	AV	1,183		898		898
Lyons Depot L	Boulder	CC	1,330		1,500		1,500
Julesburg PL	Sedgwick	HP	1,499		600		600
Dolores Co PL	Dolores	SW	1,574	Y	491	71	675
Basalt Regional L	Garfield	TR	1,615	Y	4,750		4,750
Jackson Co PL	Jackson	TR	1,636	Y	746		746

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

LIBRARIES BY POPULATION OF LEGAL SERVICE AREA	County	RL SS	LEGAL SVC AREA POP (1)	REGISTRATION Updated w/in 3 Yrs	Indivi-dual	Family/ H-hold	(3 - 5) Total (4+(5x2.59))
Weld LD/Johnstown/G Jones Mem L	Weld	HP	1,640	Y	2,000		2,000
San Miguel Co PLD 2	San Miguel	PF	1,647	Y	700		700
Limon Memorial PL	Lincoln	PP	1,760	Y	847		847
Akron PL	Washington	HP	1,772	Y	381	10	407
San Miguel Co PLD 1	San Miguel	PF	1,832	Y	700	1,250	3,938
Weld LD/Platteville PL	Weld	HP	1,860		1,091	300	1,868
Kiowa Co PL	Kiowa	AV	1,891	Y	750		750
Weld LD/Eaton PL	Weld	HP	2,003	Y	900	68	1,076
Mancos PLD	Montezuma	SW	2,073	Y	986	200	1,504
Holyoke/Heginbotham L	Phillips	HP	2,103		2,025		2,025
Custer Co PL	Custer	AV	2,130	Y	736	695	2,536
Wray PL	Yuma	HP	2,252	Y	1,657		1,657
S Teller Co LD	Teller	PP	2,289	Y	762	187	1,246
Weld LD/Ault PL	Weld	HP	2,319	Y	928		928
Wellington PL	Larimer	HP	2,356	Y	1,229		1,229
Hayden/W Routt LD	Routt	TR	2,372	Y	1,171		1,171
Fowler PL	Otero	AV	2,428		1,200	250	1,848
Dolores PL/LD	Montezuma	SW	2,528	Y	1,750		1,750
S Routt Co LD	Routt	TR	2,599	Y	1,295	15	1,334
Gilpin Co PL	Gilpin	CC	2,761		612		612
Meeker Regional LD	Rio Blanco	TR	2,867		1,049		1,049
Rangely Regional L	Rio Blanco	TR	2,935		2,396		2,396
Yuma PL	Yuma	HP	2,944	Y	2,406		2,406
Bayfield/Pine River PLD	La Plata	SW	3,211		986		986
Burlington PL	Kit Carson	HP	3,285	Y	2,000		2,000
Costilla Co PL	Costilla	SW	3,393		800	325	1,642
Del Norte PL	Rio Grande	SW	3,651	Y	635		635

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

LIBRARIES BY POPULATION OF LEGAL SERVICE AREA	County	RL SS	LEGAL SVC AREA POP (1)	REGISTRATION Updated w/in 3 Yrs	Indivi-dual	Family/ H-hold	(3 - 5) Total (4+(5x2.59))
Berthoud PL	Larimer	HP	3,795	Y	1,215		1,215
Saguache Co PL	Saguache	SW	3,946	Y	1,100		1,100
Rocky Ford PL	Otero	AV	4,673	Y	6,206		6,206
Baca Co L	Baca	AV	4,812				
Florence PL	Fremont	AV	4,888	Y	3,216		3,216
Archuleta Co/Upper San Juan LD	Archuleta	SW	5,233	Y	3,703		3,703
Manitou Spgs PL	El Paso	SW	5,236		987		987
Buena Vista/N Chaffee Co LD	Chaffee	AV	5,413		2,021		2,021
Las Animas/Bent Co LD	Bent	AV	5,740	Y	3,934	51	4,066
Park Co PL	Park	PP	6,064	Y	4,152		4,152
E Morgan Co L	Morgan	HP	6,489		3,486		3,486
Lake Co PL	Lake	TR	6,798	Y	1,606		1,606
Salida/S Chaffee Co LD	Chaffee	AV	6,924	Y	2,427		2,427
Huerfano Co PL	Huerfano	AV	7,249	Y	457	332	1,317
Clear Creek Co LD	Clear Creek	CC	7,725	Y	3,313		3,313
Woodland Park/Rampart LD	Teller	PP	7,876	Y	3,919		3,919
Conejos Co L	Conejos	SW	7,992	Y	3,731		3,731
Windsor-Severance LD	Weld	HP	8,248		3,359		3,359
La Junta/Woodruff Mem L	Otero	AV	8,346	Y	6,238		6,238
Weld LD/Ft Lupton Sch/Pub L	Weld	HP	8,405	Y	4,985		4,985
Elbert Co L	Elbert	PP	8,493	Y	4,961		4,961
Ft Morgan PL	Morgan	HP	8,826	Y	6,670		6,670
Trinidad/Carnegie PL	Las Animas	AV	9,161	Y	5,216		5,216
Grand Co L	Grand	TR	9,660				
Gunnison Co PL	Gunnison	PF	11,162	Y	1,059	3,000	8,829
Monte Vista/Carnegie PL	Rio Grande	SW	11,456	Y	3,934	1,446	7,679
Alamosa/So Peaks PL	Alamosa	SW	12,496		4,900		4,900

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

LIBRARIES BY POPULATION OF LEGAL SERVICE AREA	County	RL SS	LEGAL SVC AREA POP (1)	REGISTRATION Updated w/in 3 Yrs	Indivi-dual	Family/ H-hold	(3 - 5) Total (4+(5x2.59))
Craig/Moffat Co L	Moffat	TR	12,612	Y	6,000		6,000
Lafayette PL	Boulder	CC	12,758	Y	3,652		3,652
Louisville PL	Boulder	CC	13,239	Y	3,220		3,220
Canon City PL	Fremont	AV	13,353	Y	3,317	3,740	13,004
Lamar PL	Prowers	AV	14,139	Y	5,649		5,649
Cortez PL	Montezuma	SW	18,031	Y	8,000		8,000
Sterling PL	Logan	HP	19,812		9,397		9,397
Broomfield/M D Eisenhower PL	Boulder	CC	23,441	Y	15,262		15,262
Delta Co PL	Delta	PF	23,992		8,507	153	8,903
Montrose LD	Montrose	PF	24,743	Y	5,653		5,653
Garfield Co PL	Garfield	TR	25,153	Y	11,833		11,833
Englewood PL	Arapahoe	CC	29,168	Y	19,681		19,681
Durango PL	La Plata	SW	30,839		14,500		14,500
Security PL	El Paso	PP	36,632	Y	11,199	5,468	25,361
Douglas Co PL	Douglas	CC	36,757	Y	10,000	3,000	17,770
Loveland PL	Larimer	HP	47,330	Y	15,361		15,361
Longmont PL	Boulder	CC	48,139		33,472		33,472
Weld LD/Greeley PL	Weld	HP	58,323		81,764		81,764
Westminster PL	Adams	CC	61,907		37,821		37,821
Mesa Co PL	Mesa	PF	88,578	Y	40,000		40,000
Boulder PL	Boulder	CC	99,867	Y	60,000		60,000
Ft Collins PL	Larimer	HP	101,232	Y	50,600		50,600
Pueblo LD	Pueblo	AV	127,022	Y	50,000		50,000
Weld LD/Weld Co L	Weld	HP	136,563	Y	31,547		31,547
Arapahoe (Co) LD	Arapahoe	CC	138,966	Y	53,860		53,860
Littleton/Bemis PL	Arapahoe	CC	169,847	Y	29,942		29,942
Adams Co PL	Adams	CC	205,906	Y	84,288		84,288

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

LIBRARIES BY POPULATION OF LEGAL SERVICE AREA	County	RL SS	LEGAL SVC AREA POP (1)	REGISTRATION Updated w/in 3 Yrs	Indivi- dual	Family/ H-hold	(3 - 5) Total (4+(5x2.59))
Aurora PL	Arapahoe	CC	206,488		115,000		115,000
Pikes Peak LD/Colo Spgs	El Paso	PP	326,878	Y	120,000		120,000
Jefferson Co PL	Jefferson	CC	415,108	Y	99,082		99,082
Denver PL	Denver	CC	510,911	Y	200,059		200,059

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	SERVICE OUTLETS (6-10)					STAFFING (11-14)			
	Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	FTE Librarians w/o MLS	Other FTEs	Total FTEs
Crook	Y			1					
Sedgwick	Y			1			1.00		1.00
Ovid	Y			1			1.00		1.00
Lake City	Y			1	1		1.00		1.00
Otis	Y		1	2			1.00	1.00	2.00
Aguilar	Y			1			1.00		1.00
Swink	Y			1	1		1.00		1.00
Silverton	Y			1			1.00	0.30	1.30
Hugo	Y			1			1.00		1.00
Mineral Co	Y			1			1.00		1.00
Nucla	Y			1			1.00		1.00
Cotopaxi	Y			1			1.00		1.00
Weld/Hudson	Y			1			0.50		0.50
Flagler	Y			1			0.13		0.13
Haxtun	Y		1	2	3		1.00		1.00
Holly	Y			1	1		1.00		1.00
Ouray	Y			1			0.63	0.15	0.78
Manzanola	Y			1	1		1.00	1.00	2.00
Stratton	Y			1			1.00		1.00
Fleming	Y			1			1.00		1.00
La Veta	Y			1			1.00	0.15	1.15
Ordway	Y		1	2			1.00		1.00
Lyons	Y			1		0.75	1.50		2.25
Julesburg	Y			1			1.00		1.00
Dolores Co	Y	2		3	1				
Basalt	Y			1			1.00	1.25	2.25
Jackson Co	Y			1	1		1.00	2.00	3.00

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	SERVICE OUTLETS (6-10) Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	STAFFING (11-14) FTE Librarians w/MLS	w/o MLS	Other FTEs	Total FTEs
Weld/Johnstown	Y			1	2		1.30		1.30
San Miguel Co 2	Y			1			1.00		1.00
Limon	Y			1					
Akron	Y			1			0.50		0.50
San Miguel Co 1	Y			1			1.00	0.55	1.55
Weld/Platteville	Y			1			0.98		0.98
Kiowa Co	Y			1			2.00		2.00
Weld/Eaton	Y			1	1		0.48	0.20	0.68
Mancos	Y			1			0.75		0.75
Holyoke	Y			1		1.00		0.75	1.75
Custer Co	Y			1			1.43		1.43
Wray	Y			1	4		1.79	0.11	1.90
S Teller Co		2		2					
Weld/Ault	Y			1			1.00	1.00	2.00
Wellington	Y		1	2		1.00	0.23	0.43	0.66
Hayden	Y	1		2	1		1.00	0.75	1.75
Fowler	Y			1		0.60			0.60
Dolores Publ	Y			1			0.70	0.70	1.40
S Routt Co		4		4			1.78	0.35	2.13
Gilpin Co	Y		1	2			0.75	0.55	1.30
Meeker	Y			1		1.00	1.25		2.25
Rangely	Y			1			1.50		1.50
Yuma	Y		1	2			1.00	1.00	2.00
Bayfield	Y			1			1.00		1.00
Burlington	Y			1			0.55	1.01	1.56
Costilla Co	Y	1		2			2.00		2.00
Del Norte	Y			1	3		2.00		2.00

Libraries by Population of Legal Svc Area	SERVICE OUTLETS (6-10)					STAFFING (11-14)			
	Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	FTE Librarians w/o MLS	Other FTEs	Total FTEs
Berthoud	Y			1	4		0.50	0.10	0.60
Saguache Co	Y	1	1	3			1.35	0.45	1.80
Rocky Ford	Y			1			1.00	1.00	2.00
Baca	Y	3		4	4		0.75	0.65	1.40
Florence	Y			1	3		5.50		5.50
Archuleta Co	Y			1	3		1.00	0.88	1.88
Manitou Spgs	Y			1	1	0.50	0.50	0.50	1.50
Buena Vista	Y			1			1.50	0.50	2.00
Las Animas	Y		2	3			0.75	0.65	1.40
Park Co	Y	3	1	5			0.55	1.69	2.24
E Morgan Co	Y	1		2		1.00	2.00	6.00	9.00
Lake Co	Y			1		1.00	0.50	2.23	3.73
Salida	Y			1	2		1.00	3.00	4.00
Huerfano Co	Y			1			1.00	0.13	1.13
Clear Creek	Y			1	1		1.375	1.60	2.98
Woodland Park	Y	1		2			1.00	1.60	2.60
Conejos Co	Y			1			1.00	0.88	1.88
Windsor-Severance	Y			1		1.00	0.50	1.25	2.75
La Junta	Y			1	2	0.75	1.34	1.85	3.94
Weld/Ft Lupton	Y			1	1	1.50	2.00	1.29	4.79
Elbert Co	Y	2		3			1.20	0.39	1.59
Ft Morgan	Y			1	1	1.00	2.00	4.38	7.38
Trinidad	Y			1			1.00	1.10	2.10
Grand Co		4		4		1.00		3.10	4.10
Gunnison Co	Y	1		2			2.25	0.50	2.75
Monte Vista	Y	1		2		1.22		2.35	3.57
Alamosa	Y			1	2	1.00	1.00	1.50	3.50

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by	SERVICE OUTLETS (6-10)					STAFFING (11-14)			
Population of Legal Svc Area	Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	w/o MLS	Other FTEs	Total FTEs
Craig/Moffat	Y	1	1	3			4.00	2.00	6.00
Lafayette	Y			1			5.00	3.00	8.00
Louisville	Y	1		2		1.50	1.50	0.50	3.50
Canon City	Y		1	2	8	1.00	1.80	4.35	7.15
Lamar	Y		1	2	5	1.00		2.75	3.75
Cortez	Y		1	2			1.00	3.50	4.50
Sterling	Y			1	2	1.00	1.00	4.00	6.00
Broomfield	Y			1		2.25	1.50	4.00	7.75
Delta Co		5		5			6.75	3.00	9.75
Montrose	Y	4		5		1.00	5.60	1.60	8.20
Garfield Co	Y	5		6		1.00	6.00	9.00	16.00
Englewood	Y		1	2		6.24	2.00	8.60	16.84
Durango	Y	1		2		3.00		11.20	14.20
Security	Y	1		2		2.00	2.50	3.75	8.25
Douglas Co		5		5	1	2.00	3.85	4.15	10.00
Loveland	Y			1	12	5.00	4.13	8.63	17.75
Longmont	Y			1	10	4.80	2.00	18.80	25.60
Weld/Greeley	Y			1		1.00	10.00		11.00
Westminster	Y	1	1	3		5.50	1.00	10.50	17.00
Mesa Co	Y	6	2	9	10	7.00	8.00	10.50	25.50
Boulder	Y	2		3		14.75	4.00	47.00	65.75
Ft Collins	Y			1		8.00	1.00	21.00	30.00
Pueblo	Y	2	2	5		7.00	1.00	22.20	30.20
Weld/Weld Co	Y		1	2	5	2.30	4.60	7.68	14.58
Arapahoe		7	1	8	12	20.00	7.50	25.00	52.50
Littleton	Y			1		8.53		11.80	20.33
Adams Co	Y	6	2	9	7	4.00	6.13	29.63	39.75

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	SERVICE OUTLETS (6-10)					STAFFING (11-14)			
	Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	FTE Librarians w/o MLS	Other FTEs	Total FTEs
Aurora	Y	7		8		10.00	6.00	74.00	90.00
PPLD	Y	8	3	12	1	31.00		144.00	175.00
Jeffco		9	1	10	17	20.00	5.40	47.85	73.25
Denver	Y	21	1	23	23	68.00	25.00	260.57	353.57

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Local Income (15)	TYPES OF LOCAL INCOME (16-19) Gen Fund	Sales Tax	Mill Levy	Other Local	State Income (20)	TYPES OF STATE INCOME (21-23) County Equal	P-F-L	Other State
Crook	$350								
Sedgwick	$200								
Ovid	$850	Y							
Lake City	$12,958			Y		$2,011	Y		
Otis	$2,500								
Aguilar	$200				Y	$804			
Swink	$4,350	Y				$1,513	Y		
Silverton	$43,229	Y	Y			$1,467	Y		
Hugo	$6,870	Y				$115		Y	
Mineral Co	$23,500	Y			Y	$1,180	Y		
Nucla	$4,307	Y				$150	Y		
Cotopaxi	$13,442	Y				$500	Y		
Weld/Hudson	$30,000			Y					
Flagler	$2,100	Y							
Haxtun	$14,000	Y		Y		$81		Y	
Holly	$2,280			Y		$2,331	Y		
Ouray	$16,479			Y	Y	$1,082	Y		
Manzanola	$2,000	Y			Y	$1,400	Y		
Stratton	$5,290	Y							
Fleming	$848			Y	Y				
La Veta	$14,405			Y		$56	Y		
Ordway	$4,234			Y		$1,439	Y		
Lyons	$13,000								
Julesburg	$10,501	Y							
Dolores Co	$10,181			Y		$1,133	Y		
Basalt	$79,013			Y	Y				
Jackson Co	$37,435			Y					

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Local Income (15)	TYPES OF LOCAL INCOME (16-19) Gen Fund	Sales Tax	Mill Levy	Other Local	State Income (20)	TYPES OF STATE INCOME (21-23) County Equal	P-F-L	Other State
Weld/Johnstown	$29,502			Y					
San Miguel Co 2	$9,915			Y	Y	$1,030	Y		
Limon	$15,972	Y		Y					
Akron	$8,195	Y	Y	Y					
San Miguel Co 1	$63,513			Y	Y	$1,030	Y		
Weld/Platteville	$59,184			Y	Y				
Kiowa Co	$27,225	Y							
Weld/Eaton	$44,484			Y					
Mancos	$9,750			Y		$1,050			
Holyoke	$18,782								
Custer Co	$150					$968	Y		
Wray	$26,544	Y							
S Teller Co	$23,012			Y	Y	$281	Y		
Weld/Ault	$28,540			Y					
Wellington	$11,243	Y							
Hayden	$50,964			Y	Y				
Fowler	$6,000	Y				$1,400	Y		
Dolores Publ	$13,750				Y	$1,050	Y		
S Routt Co	$29,024	Y		Y	Y				
Gilpin Co	$29,274			Y		$2,122	Y		
Meeker	$54,927			Y					
Rangely	$41,000			Y					
Yuma	$52,270	Y							
Bayfield	$24,427			Y					
Burlington	$31,000	Y							
Costilla Co	$23,890			Y		$944	Y		
Del Norte	$15,000			Y		$850	Y		

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Local Income (15)	TYPES OF LOCAL INCOME (16-19) Gen Fund	Sales Tax	Mill Levy	Other Local	State Income (20)	TYPES OF STATE INCOME (21-23) County Equal	P-F-L	Other State
Berthoud	$10,671	Y							
Saguache Co	$34,373					$2,019	Y		
Rocky Ford	$50,744	Y	Y		Y	$1,400	Y		
Baca	$18,930	Y							
Florence	$28,000	Y			Y	$3,560	Y		
Archuleta Co	$90,123			Y					
Manitou Spgs	$41,820	Y							
Buena Vista	$47,629			Y					
Las Animas	$23,200			Y		$812	Y		
Park Co	$55,200	Y							
E Morgan Co	$160,176			Y	Y				
Lake Co	$70,957			Y	Y				
Salida	$94,693			Y					
Huerfano Co	$33,793			Y					
Clear Creek	$87,382			Y					
Woodland Park	$79,224			Y		$281	Y		
Conejos Co	$29,247					$3,434	Y		
Windsor-Severance	$110,314	Y		Y		$251			Y
La Junta	$79,318	Y			Y	$2,310	Y		
Weld/Ft Lupton	$136,920	Y		Y					
Elbert Co	$32,122								
Ft Morgan	$211,461	Y	Y						
Trinidad	$31,938			Y	Y	$4,106	Y		
Grand Co	$108,756			Y					
Gunnison Co	$76,691			Y					
Monte Vista	$62,908			Y		$1,500	Y		
Alamosa	$67,966	Y		Y		$2,496	Y		

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Local Income (15)	TYPES OF LOCAL INCOME (16-19)				State Income (20)	TYPES OF STATE INCOME (21-23)		
		Gen Fund	Sales Tax	Mill Levy	Other Local		County Equal	P-F-L	Other State
Craig/Moffat	$179,523	Y	Y						
Lafayette	$107,391	Y							
Louisville	$87,613	Y							
Canon City	$150,519	Y	Y	Y	Y	$3,560	Y		
Lamar	$93,600	Y				$3,200	Y		Y
Cortez	$116,000	Y				$1,049	Y		
Sterling	$177,697								
Broomfield	$225,608	Y		Y					
Delta Co	$161,810		Y	Y		$6,309	Y		
Montrose	$148,567			Y	Y	$6,479	Y		
Garfield Co	$386,882		Y			$366		Y	
Englewood	$708,820	Y				$485		Y	
Durango	$375,000	Y			Y	$3,138	Y	Y	
Security	$153,960	Y		Y	Y	$989		Y	
Douglas Co	$478,788			Y					
Loveland	$472,133	Y			Y				
Longmont	$751,860	Y							
Weld/Greeley	$383,371	Y		Y		$711		Y	
Westminster	$504,662	Y							
Mesa Co	$777,857			Y		$22,628	Y	Y	
Boulder	$2,421,022	Y		Y	Y				
Ft Collins	$857,617	Y							
Pueblo	$988,585			Y	Y	$38,587	Y	Y	
Weld/Weld Co	$742,900	Y	Y	Y	Y	$31,059	Y	Y	
Arapahoe	$1,651,821	Y		Y		$2,222		Y	
Littleton	$839,400	Y							
Adams Co	$1,398,474								

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Local Income (15)	TYPES OF LOCAL INCOME (16-19)				State Income (20)	TYPES OF STATE INCOME (21-23)		
		Gen Fund	Sales Tax	Mill Levy	Other Local		County Equal	P-F-L	Other State
Aurora	$3,400,000	Y							
PPLD	$3,027,436	Y		Y		$64,492		Y	Y
Jeffco	$3,349,035								
Denver	$12,002,531	Y			Y	$784,000			Y

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	FEDERAL INCOME BY TYPE (24-26)			Total Fed'l Income (24+25+26=27)
	Revenue Sharing	LSCA	Other Federal	
Crook				
Sedgwick				
Ovid				
Lake City				
Otis				
Aguilar	$1,000			$1,000
Swink	$300			$300
Silverton		$1,300		$1,300
Hugo				
Mineral Co				
Nucla				
Cotopaxi			$2,871	$2,871
Weld/Hudson				
Flagler		$1,700		$1,700
Haxtun				
Holly	$1,150			$1,150
Ouray				
Manzanola	$250			$250
Stratton				
Fleming				
La Veta		$2,500		$2,500
Ordway				
Lyons		$15,000		$15,000
Julesburg				
Dolores Co				
Basalt				
Jackson Co	$1,096			$1,096

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	FEDERAL INCOME BY TYPE (24-26)			Total Fed'l
	Revenue Sharing	LSCA	Other Federal	Income (24+25+26=27)
Weld/Johnstown				
San Miguel Co 2				
Limon				
Akron				
San Miguel Co 1				
Weld/Platteville				
Kiowa Co		$2,770		$2,770
Weld/Eaton				
Mancos				
Holyoke				
Custer Co	$2,850			$2,850
Wray				
S Teller Co				
Weld/Ault				
Wellington				
Hayden				
Fowler	$300			$300
Dolores Publ		$1,671		$1,671
S Routt Co		$5,908		$5,908
Gilpin Co		$925		$925
Meeker				
Rangely				
Yuma				
Bayfield		$2,300		$5,068
Burlington				
Costilla Co				
Del Norte				

Libraries by Population of Legal Svc Area	FEDERAL INCOME BY TYPE (24-26) Revenue Sharing	LSCA	Other Federal	Total Fed'l Income (24+25+26=27)
Berthoud				
Saguache Co	$34,373			$34,373
Rocky Ford	$300			$300
Baca				
Florence				
Archuleta Co			$1,105	$1,105
Manitou Spgs		$3,773		$3,773
Buena Vista				
Las Animas	$500			$500
Park Co		$5,400		$5,400
E Morgan Co				
Lake Co	$10,000			$10,000
Salida				
Huerfano Co				
Clear Creek		$8,500		$8,500
Woodland Park				
Conejos Co				
Windsor-Severance				
La Junta	$1,081			$1,081
Weld/Ft Lupton				
Elbert Co				
Ft Morgan				
Trinidad				
Grand Co				
Gunnison Co		$1,296		$1,296
Monte Vista	$3,800			$3,800
Alamosa				

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	FEDERAL INCOME BY TYPE (24-26)			Total Fed'l
	Revenue Sharing	LSCA	Other Federal	Income (24+25+26=27)
Craig/Moffat				
Lafayette				
Louisville				
Canon City	$15,000			$15,000
Lamar		$2,500		$2,500
Cortez				
Sterling				
Broomfield	$55,394			$55,394
Delta Co				
Montrose				
Garfield Co				
Englewood				
Durango		$3,341	$12,912	$16,253
Security				
Douglas Co		$30,000		$30,000
Loveland		$2,400		$2,400
Longmont		$41,163		$41,163
Weld/Greeley			$3,476	$3,476
Westminster	$100,000			$100,000
Mesa Co	$2,949			$2,949
Boulder				
Ft Collins			$4,840	$4,840
Pueblo		$39,136		$39,136
Weld/Weld Co				
Arapahoe		$2,495		$2,495
Littleton				
Adams Co				

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	FEDERAL INCOME BY TYPE (24-26) Revenue Sharing	LSCA	Other Federal	Total Fed'l Income (24+25+26=27)
Aurora		$31,000		$31,000
PPLD		$39,000	$103,000	$142,000
Jeffco				
Denver		$31,136		$31,136

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib	Gifts & Donations (35)	Other Income (36)	Total Income (37)
Crook	$3			Y				$204		$557
Sedgwick								$833	$354	$1,387
Ovid	$28		Y	Y				$692	$800	$2,370
Lake City										$14,969
Otis							Y		$61	$2,561
Aguilar	$198						Y			$2,202
Swink	$42		Y	Y						$6,205
Silverton								$100		$46,096
Hugo	$116		Y	Y				$250		$7,351
Mineral Co								$382		$25,062
Nucla			Y							$4,457
Cotopaxi	$226		Y	Y						$17,039
Weld/Hudson	$556		Y	Y			Y	$75		$30,631
Flagler								$200		$4,000
Haxtun								$50		$14,131
Holly	$225		Y	Y			Y	$15		$6,001
Ouray	$42		Y					$16,051	$54,447	$88,101
Manzanola										$3,650
Stratton	$359		Y	Y				$3,825		$9,474
Fleming	$26		Y				Y	$100	$29	$1,003
La Veta	$1,581	Y	Y	Y			Y	$19,980		$38,522
Ordway			Y							$5,673
Lyons	$2,600							$400		$31,000
Julesburg	$57		Y					$983	$1,061	$12,601
Dolores Co										$11,314
Basalt	$3,411	Y	Y					$56		$82,480
Jackson Co	$923	Y	Y					$6,730	$688	$46,872

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib	Gifts & Donations (35)	Other Income (36)	Total Income (37)
Weld/Johnstown	$48		Y	Y				$731	$230	$30,511
San Miguel Co 2	$88			Y	Y			$726	$300	$12,059
Limon	$811							$1,049	$1,310	$19,142
Akron			Y					$210	$808	$9,213
San Miguel Co 1	$592		Y		Y					$65,135
Weld/Platteville	$219	Y					Y		$2,037	$61,440
Kiowa Co								$637		$30,632
Weld/Eaton										$44,484
Mancos	$65		Y	Y				$390		$11,255
Holyoke	$1,433							$5,330	$3,426	$28,971
Custer Co								$425	$797	$5,190
Wray	$4,189	Y	Y	Y	Y			$1,346	$1,172	$33,251
S Teller Co	$1,677		Y	Y		Y		$896	$7,869	$33,735
Weld/Ault	$239		Y				Y		$398	$29,177
Wellington	$121		Y	Y				$300		$11,664
Hayden	$2,853	Y	Y	Y				$3,178	$9,525	$66,520
Fowler	$200	Y	Y	Y			Y	$25		$7,925
Dolores Publ	$297		Y	Y			Y	$195	$1,216	$18,179
S Routt Co	$816	Y	Y					$375		$36,123
Gilpin Co	$1,670	Y	Y	Y				$265		$34,256
Meeker	$2,182	Y					Y			$57,109
Rangely	$1,263	Y	1					$633	$5,402	$48,298
Yuma	$935	Y	1	1				$100		$53,305
Bayfield	$1,028	Y	1	1			Y	$3,364	$634	$34,521
Burlington	$2,471	Y	1	1				$545	$816	$34,832
Costilla Co								$100		$24,934
Del Norte	$250	Y	Y							$16,100

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib	Gifts & Donations (35)	Other Income (36)	Total Income (37)
Berthoud	$8,302			Y				$384	$660	$20,017
Saguache Co										$70,765
Rocky Ford	$3,381	Y	Y				Y	$938		$56,763
Baca	$300		Y	Y						$19,230
Florence	$3,777	Y	Y	Y						$35,337
Archuleta Co	$1,764	Y	Y	Y				$3,376	$4,554	$100,922
Manitou Spgs	$1,625	Y	Y	Y	Y			$741		$47,959
Buena Vista	$2,166	Y	Y	Y				$338	$4,118	$54,251
Las Animas	$2,569	Y	Y	Y	Y		Y	$2,125	$3,191	$32,397
Park Co	$516		Y			Y				$61,116
E Morgan Co	$2,337	Y	Y					$741	$6,562	$169,816
Lake Co	$1,073	Y			Y		Y	$231	$1,615	$83,876
Salida	$3,619	Y	Y	Y	Y			$4,850	$3,549	$106,711
Huerfano Co										$33,793
Clear Creek	$1,893	Y	Y	Y				$1,460	$3,681	$102,916
Woodland Park	$2,449	Y	Y	Y				$331	$3,550	$85,835
Conejos Co	$500		Y					$2,200		$35,381
Windsor-Severance	$1,627	Y	Y	Y	Y			$415	$1,671	$114,278
La Junta	$2,012	Y	Y	Y	Y		Y	$1,016		$85,737
Weld/Ft Lupton								$855	$4,112	$141,887
Elbert Co	$380		Y							$32,502
Ft Morgan								$211,461		$422,922
Trinidad	$2,613	Y	Y		Y		Y	$2,102	$6,000	$46,759
Grand Co	$391	Y	Y		Y			$2,500		$111,647
Gunnison Co	$3,702	Y	Y	Y	Y		Y	$1,251		$82,940
Monte Vista	$1,618	Y	Y	Y	Y		Y	$186	$1,980	$71,992
Alamosa	$3,897	Y	Y				Y	$1,713	$501	$76,573

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib	Gifts & Donations (35)	Other Income (36)	Total Income (37)
Craig/Moffat	$9,189	Y	Y		Y	Y		$122	$647	$189,481
Lafayette								$953	$10,507	$118,851
Louisville	$3,963		Y	Y			Y	$407		$91,983
Canon City	$7,261	Y	Y	Y	Y			$6,486		$182,826
Lamar								$500		$99,800
Cortez									$3,889	$120,938
Sterling	$5,573	Y	Y	Y				$163		$183,433
Broomfield	$16,978	Y	Y			Y				$297,980
Delta Co	$2,265	Y	Y	Y			Y	$329	$1,526	$172,239
Montrose	$6,892	Y	Y	Y	Y				$11,586	$173,524
Garfield Co	$7,890	Y	Y					$3,645		$398,783
Englewood	$5,092						Y			$714,397
Durango	$19,542	Y	Y		Y		Y	$4,169		$418,102
Security	$5,622	Y	Y	Y	Y	Y	Y	$742	$22,228	$183,541
Douglas Co	$4,299	Y	Y			Y		$35,161		$548,248
Loveland	$24,467	Y	Y	Y	Y			$7,742	$6,915	$513,657
Longmont								$15,398	$144	$808,565
Weld/Greeley								$413		$387,971
Westminster										$604,662
Mesa Co	$8,906	Y	Y		Y			$19,200		$831,540
Boulder	$30,978									$2,452,000
Ft Collins	$22,780				Y			$9,983		$895,220
Pueblo	$83,501	Y	Y		Y		Y	$14,937	$16,733	$1,181,479
Weld/Weld Co	$15,759	Y	Y			Y	Y	$570	$23,261	$1,311,963
Arapahoe	$36,642	Y	Y	Y	Y		Y	$4,590	$39,936	$1,737,706
Littleton								$11,765		$851,165
Adams Co										$1,398,474

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib	Gifts & Donations (35)	Other Income (36)	Total Income (37)
Aurora	$57,000	Y	Y	Y	Y	Y	Y	$5,000		$3,493,000
PPLD	$146,902	Y	Y		Y	Y	Y	$975	$18,361	$3,400,166
Jeffco	$146,571	1	Y	Y	Y	Y	Y		$3,248	$3,498,854
Denver	$309,771	Y			Y	Y	Y	$257,756		$13,385,194

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS Print Mat'ls (45)	EXPENDITURES Subscriptions (46)	Total (sum 45-51=52)	MISCELLANEOUS EXPENDITURES (56)
Crook				$491		$507	$188
Sedgwick	$440		$440				$394
Ovid	$850		$850	$1,100	$33	$1,182	$13
Lake City	$4,464		$4,464	$2,867	$218	$3,085	$7,266
Otis	$950		$950				$1,224
Aguilar	$1,505		$1,505		$20	$20	
Swink	$3,000		$3,000	$1,972	$69	$2,075	$4,128
Silverton	$17,881	$5,956	$23,837	$4,517	$500	$5,017	$11,393
Hugo	$4,488		$4,488	$1,317	$47	$1,474	$1,389
Mineral Co	$18,500		$18,500	$4,000	$1,007	$5,307	$100
Nucla	$2,867		$2,867			$150	$1,440
Cotopaxi	$9,256	$2,361	$11,617	$2,442	$822	$3,938	$1,216
Weld/Hudson	$7,216	$515	$7,731				$1,112
Flagler	$1,130		$1,130	$929	$15	$1,355	$473
Haxtun	$5,136	$750	$5,886		$80	$180	
Holly	$2,738	$219	$2,957	$2,320		$2,440	$321
Ouray	$7,949	$41	$7,990	$4,387	$678	$5,195	$1,933
Manzanola	$9,230		$9,230		$795	$3,445	$6,995
Stratton	$4,292	$185	$4,477	$1,288	$14	$1,302	$1,115
Fleming				$669		$669	$320
La Veta	$8,860	$633	$9,493	$4,420	$393	$5,323	$1,957
Ordway	$2,950		$2,950				
Lyons	$9,984		$9,984	$2,460	$250	$3,000	$3,100
Julesburg	$4,129	$1,295	$5,424	$2,936	$73	$3,009	$3,269
Dolores Co	$3,585	$544	$4,129	$2,707	$500	$3,290	$2,573
Basalt	$37,673	$1,140	$38,813	$10,649		$11,265	$15,544
Jackson Co	$22,195	$3,713	$25,908	$3,395	$765	$4,587	$9,069

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES			MISCELLANEOUS EXPENDITURES (56)
				Print Mat'ls (45)	Subscrip-tions (46)	Total (sum 45-51=52)	
Weld/Johnstown	$14,770	$1,056	$15,826	$2,708	$14	$2,722	$5,002
San Miguel Co 2	$6,455	$497	$6,952	$1,326	$255	$1,637	$2,656
Limon	$8,717	$3,076	$11,793	$3,199	$248	$3,878	$5,515
Akron	$3,750		$3,750	$1,190		$1,200	$4,632
San Miguel Co 1	$24,736	$2,385	$27,121	$7,902	$2,648	$15,381	$15,577
Weld/Platteville	$12,039	$896	$12,935	$4,035	$124	$4,159	$5,023
Kiowa Co	$18,840	$1,329	$20,169	$3,683	$626	$5,386	$3,873
Weld/Eaton	$9,954	$655	$10,609	$2,137	$412	$2,658	$6,644
Mancos	$6,000		$6,000	$1,188	$120	$1,663	$3,322
Holyoke	$14,771	$1,108	$15,879	$3,457	$400	$4,357	$6,274
Custer Co	$1,920		$1,920	$484	$15	$572	$425
Wray	$17,764	$1,581	$19,345	$2,659	$483	$4,275	$9,255
S Teller Co	$14,779	$390	$15,169	$5,845	$25	$7,664	$8,637
Weld/Ault	$7,250	$518	$7,768	$3,225	$92	$3,647	$4,049
Wellington	$5,991	$750	$6,741	$2,886	$264	$3,150	$1,447
Hayden	$28,679	$3,370	$32,049	$9,061	$846	$10,494	$14,887
Fowler	$3,652		$3,652	$1,900		$2,400	
Dolores Publ	$11,121	$950	$12,071	$1,891	$262	$2,302	$3,803
S Routt Co	$17,735		$17,735	$5,979	$1,574	$8,144	$9,570
Gilpin Co	$14,949	$934	$15,883	$2,228	$51	$2,479	$9,099
Meeker	$31,055	$5,266	$36,321	$8,927	$1,212	$10,296	$10,410
Rangely	$19,000		$19,000	$5,792	$927	$6,719	$15,296
Yuma	$23,000	$7,250	$30,250	$5,532	$789	$6,321	$17,977
Bayfield	$13,244	$1,255	$14,499	$3,603		$4,003	$7,827
Burlington	$12,124		$12,124	$8,660	$698	$9,358	$10,899
Costilla Co	$15,667	$7,932	$23,599		$622	$726	$4,592
Del Norte	$7,200		$7,200	$6,000	$1,000	$7,000	$1,000

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES			MISCELLANEOUS EXPENDITURES (56)
				Print Mat'ls (45)	Subscriptions (46)	Total (sum 45-51=52)	
Berthoud	$7,594		$7,594	$6,074	$523	$7,651	$809
Saguache Co	$18,952	$1,489	$20,441	$6,200		$6,200	$6,258
Rocky Ford	$26,077	$6,811	$32,888	$12,062	$1,171	$13,378	$10,497
Baca	$13,784	$1,103	$14,887	$3,050	$300	$3,350	$993
Florence	$17,272		$17,272	$9,580	$784	$12,524	$2,237
Archuleta Co	$24,353	$3,604	$27,957	$11,818	$559	$12,498	$15,312
Manitou Spgs	$21,200	$1,910	$23,110	$9,543	$586	$10,417	$10,432
Buena Vista	$24,739	$3,887	$28,626	$9,012	$1,093	$10,468	$11,847
Las Animas	$17,201	$1,160	$18,361	$4,357	$880	$5,947	$19,195
Park Co	$29,960	$8,000	$37,960	$8,857	$143	$9,000	
E Morgan Co	$62,111	$6,740	$68,851	$8,366	$1,200	$9,566	$37,738
Lake Co	$48,811	$12,565	$61,376	$7,759	$1,423	$9,366	$18,436
Salida	$46,726	$8,326	$55,052	$11,067	$3,642	$15,019	$18,560
Huerfano Co	$10,500	$5,070	$15,570	$5,740	$286	$6,026	$10,163
Clear Creek	$51,634		$51,634	$14,596	$2,446	$18,204	$18,711
Woodland Park	$32,211		$32,211	$13,531	$607	$15,218	$34,294
Conejos Co	$19,042	$4,255	$23,297	$4,000	$650	$5,475	$6,159
Windsor-Severance	$34,196	$3,955	$38,151	$18,862	$795	$21,809	$24,120
La Junta	$44,275	$3,152	$47,427	$14,368	$3,289	$18,545	$18,438
Weld/Ft Lupton	$91,185	$14,234	$105,419	$11,552	$3,760	$18,474	$19,822
Elbert Co	$14,424	$1,105	$15,529	$6,962	$155	$7,578	$8,232
Ft Morgan	$96,460	$22,735	$119,195	$25,036	$2,987	$29,528	$67,503
Trinidad	$26,909	$2,076	$28,985	$4,659	$1,163	$5,880	$6,991
Grand Co	$69,183	$9,325	$78,508	$11,570	$818	$12,388	$35,229
Gunnison Co	$43,254	$3,309	$46,563	$11,439	$1,088	$13,537	$16,841
Monte Vista	$38,404	$4,359	$42,763	$9,786	$1,223	$11,475	$15,118
Alamosa	$53,643	$5,729	$59,372	$7,439	$1,584	$9,140	$7,442

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES Print Mat'ls (45)	Subscriptions (46)	Total (sum 45-51=52)	MISCELLANEOUS EXPENDITURES (56)
Craig/Moffat	$85,783	$15,494	$101,277	$21,500	$1,600	$26,637	$44,327
Lafayette	$75,127	$11,218	$86,345	$15,627	$546	$20,333	$9,509
Louisville	$60,365	$7,026	$67,391	$11,146	$1,056	$13,372	$9,496
Canon City	$109,755	$20,344	$130,099	$18,653	$2,113	$22,296	$28,219
Lamar	$54,773	$11,275	$66,048			$7,950	$18,884
Cortez	$75,539		$75,539	$13,500	$1,280	$16,830	$23,086
Sterling	$70,901	$19,106	$90,007			$26,103	$50,372
Broomfield	$166,033	$27,616	$193,649	$37,420	$3,342	$47,746	$44,003
Delta Co	$82,873	$12,491	$95,364	$24,051	$2,967	$28,078	$50,534
Montrose	$82,300	$13,936	$96,236	$16,504	$3,129	$22,719	$68,362
Garfield Co	$212,969	$42,574	$255,543	$47,042	$6,519	$53,561	$91,798
Englewood	$396,667	$71,967	$468,634	$81,140	$19,080	$108,378	$107,641
Durango	$228,477	$35,017	$263,494	$41,305	$4,741	$46,476	$57,356
Security	$91,729	$17,122	$108,851	$23,800	$2,131	$28,320	$32,616
Douglas Co	$185,200	$35,860	$221,060	$61,000	$4,462	$70,099	$116,292
Loveland	$333,358	$59,221	$392,579	$48,400	$4,000	$56,000	$5,000
Longmont	$461,532	$90,019	$551,551	$80,950	$7,816	$113,247	$129,431
Weld/Greeley	$227,781	$43,252	$271,033	$61,456	$8,000	$71,056	$154,391
Westminster	$386,114		$386,114	$140,000	$8,900	$187,500	$31,048
Mesa Co	$404,898	$126,324	$531,222	$100,038	$7,789	$135,187	$134,121
Boulder	$1,298,816	$255,061	$1,553,877	$218,089	$51,828	$320,367	$599,058
Ft Collins	$565,962	$112,574	$678,536	$73,409	$7,000	$97,489	$112,187
Pueblo	$523,175	$109,899	$633,074	$90,172	$11,304	$123,841	$301,098
Weld/Weld Co	$240,757	$36,922	$277,679	$87,261	$5,660	$106,063	$705,786
Arapahoe	$810,234	$108,443	$918,677	$134,929	$13,859	$162,297	$650,786
Littleton	$465,615	$85,897	$551,512	$68,265	$15,775	$87,878	$137,796
Adams Co	$726,882	$151,134	$878,016	$99,818	$16,520	$120,355	$397,946

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES			MISCELLANEOUS EXPENDITURES (56)
				Print Mat'ls (45)	Subscriptions (46)	Total (sum 45-51=52)	
Aurora	$1,578,000	$694,430	$2,272,430	$394,000	$101,000	$580,000	$530,120
PPLD	$1,696,314	$402,524	$2,098,838	$374,574	$40,773	$454,287	$667,990
Jeffco	$1,737,928	$284,215	$2,022,143	$367,540	$54,171	$438,871	$944,131
Denver	$7,494,699	$1,829,622	$9,324,321	$1,749,254	$369,874	$2,196,879	$1,859,528

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70)				
				Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
Crook	$695		$695	$16				
Sedgwick	$834		$834	$5				
Ovid	$2,005		$2,005	$53				
Lake City	$11,730		$11,730	$108	$394			
Otis	$2,173		$2,173					
Aguilar	$1,525		$1,525	$10				
Swink	$6,203		$6,203					
Silverton	$28,967	$5,500	$34,467	$350	$300			
Hugo	$7,351		$7,351	$60	$222			
Mineral Co	$23,907		$23,907		$100			
Nucla	$4,457		$4,457	$100	$200			
Cotopaxi	$16,771	$268	$17,039					
Weld/Hudson	$8,843	$15,460	$24,303	$27	$274			
Flagler	$2,857		$2,857	$101	$123			
Haxtun	$6,066		$6,066	$100				
Holly	$5,718		$5,718	$23	$186			
Ouray	$15,118	$63,906	$79,024	$66	$297			
Manzanola	$19,670		$19,670					$2,000
Stratton	$6,894	$1,932	$8,826	$198	$259			
Fleming	$989		$989					
La Veta	$16,773	$16,713	$33,486	$162	$201			
Ordway	$2,950		$2,950	$73	$200			
Lyons	$16,084	$15,000	$31,084					
Julesburg	$11,702		$11,702					
Dolores Co	$9,992		$9,992	$254	$649			
Basalt	$65,622	$10,545	$76,167	$705	$697			$1,000
Jackson Co	$39,565	$445	$40,010	$256	$294			$1,000

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70) Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
Weld/Johnstown	$23,550		$23,550	$22	$430			
San Miguel Co 2	$11,245		$11,245	$159	$242			
Limon	$21,186		$21,186	$74	$273			$2,243
Akron	$9,582		$9,582	$20	$199			
San Miguel Co 1	$58,079		$58,079	$466	$700			$1,166
Weld/Platteville	$22,117		$22,117					
Kiowa Co	$29,428		$29,428	$173	$438			$2,770
Weld/Eaton	$19,911	$20,000	$39,911	$60				
Mancos	$10,985		$10,985	$225	$234	$148		
Holyoke	$28,603	$370	$28,973	$561	$150			
Custer Co	$2,917	$240	$3,157	$37				
Wray	$32,873		$32,873	$420	$384			
S Teller Co	$31,471		$31,471	$54	$788			
Weld/Ault	$15,464		$15,464	$192	$404			
Wellington	$11,338		$11,338	$236	$397			
Hayden	$57,430		$57,430	$530	$890			$1,918
Fowler	$6,052		$6,052					
Dolores Publ	$18,179		$18,179	$273		$268		
S Routt Co	$37,195		$33,413	$325	$428			
Gilpin Co	$27,461		$27,461	$109	$529			
Meeker	$57,027		$57,027	$600	$215			
Rangely	$40,015		$40,015	$226	$314			$1,000
Yuma	$54,549		$54,549	$537				
Bayfield	$26,329	$4,565	$30,894	$226	$277			
Burlington	$32,382		$32,382					
Costilla Co	$28,917		$28,917	$150	$348			
Del Norte	$15,200		$15,200	$88	$156			$300

Libraries by Population of Legal Svc Area	TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70)				
				Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
Berthoud	$16,054		$16,054	$267				
Saguache Co	$33,534	$1,450	$34,984	$240	$475			
Rocky Ford	$56,763	$123	$56,886	$208				
Baca	$18,929		$18,929	$60	$200			
Florence	$32,033	$1,790	$33,823	$87				
Archuleta Co	$55,767		$55,767	$908	$513			
Manitou Spgs	$44,059		$44,059	$239				$2,485
Buena Vista	$50,941		$50,941	$430	$481			
Las Animas	$43,303	$42,634	$85,937	$221	$879			$1,000
Park Co	$46,960		$46,960	$250				
E Morgan Co	$116,155	$58,930	$175,085	$1,100	$947			
Lake Co	$89,178		$89,178	$1,038	$600	$119		$1,000
Salida	$88,591	$3,157	$91,748	$1,007	$397			
Huerfano Co	$31,759	$2,000	$33,759	$200	$295			
Clear Creek	$88,549	$44,079	$133,428	$473	$1,769			
Woodland Park	$81,705	$910	$82,615	$1,269	$1,582			$910
Conejos Co	$34,431		$34,431	$150	$300			
Windsor-Severance	$84,080		$84,080	$113	$625			
La Junta	$84,410		$84,410	$989	$322			
Weld/Ft Lupton	$143,715		$143,715	$449	$472			
Elbert Co	$31,339		$31,339	$143	$888			
Ft Morgan	$216,226	$539	$216,765	$922	$2,792			
Trinidad	$41,856		$41,856	$295	$295			
Grand Co	$126,125		$126,125	$715	$1,265			
Gunnison Co	$76,941	$928	$77,869	$1,300	$706			
Monte Vista	$69,356		$69,356	$400	$277			
Alamosa	$75,954		$75,954	$164	$476			

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70)				
				Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
Craig/Moffat	$172,241	$20,273	$192,514	$800	$480			
Lafayette	$116,187		$116,187	$294	$1,920			
Louisville	$90,259	$1,724	$91,983	$372	$1,359	$3,034		
Canon City	$180,614		$180,614	$1,046	$1,163			
Lamar	$100,832		$100,832		$720			
Cortez	$115,455	$115,455	$230,910	$1,680	$620			
Sterling	$166,482	$16,951	$183,433					
Broomfield	$285,398	$12,582	$297,980	$1,048	$4,618	$10,820		$748
Delta Co	$173,946		$173,946	$4,638	$1,302	$1,192		
Montrose	$187,317	$5,245	$192,562	$2,090	$1,614	$14,600		$5,245
Garfield Co	$400,902		$400,902	$4,400	$4,435	$8,980		$6,000
Englewood	$684,653		$684,653	$2,987	$2,377	$21,975		$8,300
Durango	$367,326		$367,326	$5,381	$1,314	$7,271	$39	
Security	$169,787		$169,787	$1,061	$1,674			
Douglas Co	$407,451	$47,316	$454,767	$297	$4,909	$38,349		
Loveland	$453,579	$400,000	$853,579	$740	$363			
Longmont	$792,739		$792,739	$4,420	$3,187	$3,314	$23,714	$3,590
Weld/Greeley	$496,480		$496,480					
Westminster	$604,662		$604,662					
Mesa Co	$800,531		$800,531	$4,618	$4,212	$13,867		
Boulder	$2,473,302		$2,473,302	$11,935	$27,665	$160,523		
Ft Collins	$888,212		$888,212	$4,891	$11,267		$1,095	
Pueblo	$1,058,013	$66,108	$1,124,121	$14,526	$6,273	$36,246	$10,877	$66,108
Weld/Weld Co	$1,089,528	$92,789	$1,182,317	$9,208	$2,927	$81,275		$3,641
Arapahoe	$1,731,760		$1,731,760	$16,366	$15,252	$21,774		$1,833
Littleton	$777,186	$49,045	$826,231	$882	$4,800			$52,420
Adams Co	$1,396,417	$2,057	$1,398,474	$6,121				$2,155

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70)				
				Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
Aurora	$3,382,550	$78,000	$3,460,550	$1,500	$10,000	$9,000		$71,000
PPLD	$3,221,115	$5,494,713	$8,715,828	$18,744	$26,002	$94,002		$120,332
Jeffco	$3,405,145	$11,814	$3,416,959	$12,233	$52,941			$120,107
Denver	$13,380,728		$13,380,728	$58,185	$14,249	$564,593	$12,000	$59,469

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	BOOKS, PERIODICALS & NEWSPAPERS Titles Add (71)	Volumes Held (72)	Titles Held (73)	HOLDINGS (97-100) TITLES Added	Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	N/Titles
Crook	34		5,149	34	5,149			
Sedgwick	460	3,974	3,974	577	6,039	6,039		
Ovid	63	4,000	4,000	89	6,001	6,001	2	2
Lake City	364	5,379	5,276	467	5,880	6,028	12	12
Otis			14		3,870		3	
Aguilar	101		5,895	202	5,895			
Swink	392		2,696	443	2,874		6	
Silverton	407		5,500	957	7,615			3
Hugo	112	6,982	6,500	147	6,944	7,121	2	2
Mineral Co	850	13,395	11,363	1,321	11,951	13,983	58	58
Nucla			7,500		8,526		3	3
Cotopaxi	246	4,540	4,511	314	5,191	5,193	35	35
Weld/Hudson	450	6,025	6,000	450	6,616	6,025		
Flagler	348	4,380	4,380	395	4,427	4,427		
Haxtun	246		13,131	546	13,731		4	4
Holly	417	6,827	6,832	417	6,832	6,827	5	5
Ouray	481	10,538	9,166	635	10,637	12,007	27	27
Manzanola	329	10,805	10,775	405	11,341	11,376	48	48
Stratton	373	3,086	2,906	973	3,776	3,956	14	14
Fleming	73	3,239	3,239	73	3,339	3,339		
La Veta		9,120	8,970		12,011	12,367		15
Ordway	154			269				
Lyons	600	6,100	6,000	795	6,225	6,325	25	25
Julesburg	150		8,150	150	8,650		10	10
Dolores Co	477	16,458	16,211	477	18,293	16,583	16	16
Basalt	1,210	11,632	11,325	1,325	11,780	12,087	68	72
Jackson Co	543	12,781	12,651	544	12,663	12,782	54	53

Libraries by Population of Legal Svc Area	BOOKS, PERIODICALS & NEWSPAPERS Titles Add (71)	Volumes Held (72)	Titles Held (73)	HOLDINGS (97-100) TITLES Added	Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	N/Titles
Weld/Johnstown	494		9,613	500	9,631		2	2
San Miguel Co 2	234	3,087	3,079	292	3,404	3,412	18	18
Limon	348	9,425	9,408	692	10517	10,534	2	22
Akron	132		7,000	233	16,002			
San Miguel Co 1	518	7,575	7,555	668	8,055	8,075	62	62
Weld/Platteville	600		7,609	800	9,109		3	3
Kiowa Co	465	6,921	6,921	684	7,217	7,169	28	28
Weld/Eaton	191	7,790	7,555	261	8,171	8,406	16	16
Mancos	294		7,470	463	7,639		10	10
Holyoke	393		11,042	403	11,087		32	32
Custer Co	345	5,115	5,115	1,395	7,425	7,425	1	1
Wray	338	14,010	12,668	1,161	17,353	18,695	26	26
S Teller Co	1,067		22,008	1,267	22,208		6	6
Weld/Ault	566		6,706	566	7,759			18
Wellington	781		6,293	781	6,293		3	36
Hayden	942		10,856	2,067	14,683	3,827	51	51
Fowler	400		6,500	450	6,850		7	7
Dolores Publ	262	8,294	8,000	436	8,214	9,608	14	14
S Routt Co	1,048	8,639	13,767	1,167	16,575	9,926	57	60
Gilpin Co	1,068	6,186	6,150	1,461	8,277	8,326	3	3
Meeker	1,138	14,418	13,918	1,650	15,591	16,091	73	73
Rangely	1,191	17,187	17,187	1,191	18,766	17,187	30	30
Yuma	447	14,555	14,555	897	16,206	16,206	24	24
Bayfield	312		8,944	316	11,024		5	5
Burlington	850	10,309	10,309	1,875	13,334	13,334	34	34
Costilla Co	423		9,393	933	12,048		52	52
Del Norte	500	16,000	16,000	500	16,000	16,000	30	30

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	BOOKS, PERIODICALS & NEWSPAPERS Titles Add (71)	Volumes Held (72)	Titles Held (73)	HOLDINGS (97-100) TITLES Added	Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	N/Titles
Berthoud	724	12,906	12,866	905	13,502	13,562	2	40
Saguache Co	750		23,500	1,400	37,300		80	80
Rocky Ford	943	21,442	21,258	1,327	22,384	22,728	55	55
Baca	254		19,568	254	19,568		25	25
Florence	1,067		22,592	1,465	25,077		46	46
Archuleta Co	798	11,280	11,280	1,741	14,801	14,759	23	23
Manitou Spgs	1,217	12,978	12,985	1,260	13,240	13,226	22	22
Buena Vista	492	13,937	13,633	1,092	16,588	16,887	72	72
Las Animas	591	13,873	13,640	907	15,032	15,281	75	75
Park Co	1,208	14,681	14,462	1,274	14,680	14,899	10	10
E Morgan Co	1,182	21,134	21,134	1,246	21,915	21,915	79	79
Lake Co	2,208	23,170	21,255	2,232	21,907	23,808	80	80
Salida	947	17,000	15,000	1,324	20,996	24,015	173	171
Huerfano Co	410		6,530	410	6,530		18	18
Clear Creek	1,707	21,000	31,184	1935	35,479	24,352	105	105
Woodland Park	1,352	12,166	12,120	1,587	12,929	13,010	52	48
Conejos Co	307	16,244	16,244	562	17,374	17,374	34	34
Windsor-Severance	1,847	22,548	22,548	2,275	23,793	23,793	41	41
La Junta	1,250	33,295	30,321	1,734	34,326	47,911	147	147
Weld/Ft Lupton	1,187	21,253	20,837	3,232	29,290	46,591	140	140
Elbert Co	1,290	25,656	25,656	1,536	26,857	26,859	4	3
Ft Morgan	1,676	40,667	40,000	1,806	42,630	43,297	125	125
Trinidad	704		12,582	1,091	13,663		1	43
Grand Co	1,396	22,901	22,901	1,500	23,005	23,005	12	10
Gunnison Co	1,150	30,204	30,204	1,509	35,577	35,556	80	80
Monte Vista	1,073	18,571	18,533	1,271	19,919	19,954	43	43
Alamosa	523	49,279	49,204	1,136	51,233	51,304	71	69

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	BOOKS, PERIODICALS & NEWSPAPERS Titles Add (71)	Volumes Held (72)	Titles Held (73)	H O L D I N G S (9 7 - 1 0 0) TITLES Added	Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	N/Titles
Craig/Moffat	2,000	45,961	45,961	4,180	48,141	48,141	66	66
Lafayette	2,228	29,235	29,235	3,276	34,462	34,461	51	51
Louisville	1,577		19,724	2,315	23,760		40	40
Canon City	3,043	34,671	34,017	3,288	35,480	36,121	85	85
Lamar	2,939	19,000	19,000	6,026	19,572	19,574	66	66
Cortez	1,106	22,961	22,661	1,503	25,480	24,044	54	54
Sterling	2,457	46,616	46,616	2,720	47,457	47,457	78	79
Broomfield	3,587	42,698	42,698	5,092	55,568	49,368	420	212
Delta Co	3,621	27,949	62,917	4,152	65,408	31,779	105	105
Montrose	1,919	60,314	45,661	2,379	49,373	63,999	142	115
Garfield Co	4,901	89,872	68,735	6,257	77,733	95,145	225	102
Englewood	5,012	103,766	94,103	7,415	111,253	121,422	387	393
Durango	3,152	74,354	61,195	4,044	63,708	76,898	125	120
Security	2,175	55,324	44,500	2,874	56,472	67,630	118	113
Douglas Co	8,600	60,000	55,000	8,840	56,400	60,000		125
Loveland	6,000	84,544	70,000	8,661	82,781	98,307	240	240
Longmont	7,912	114,023	90,100	12,227	105,345	129,881	309	315
Weld/Greeley	5,800	127,148	124,885	8,929	135,909	135,526	213	209
Westminster	15,144		124,723	15,524	130,293		391	297
Mesa Co	9,450	235,000	185,000	14,171	195,004	248,510	6	7,795
Boulder	6,953	141,600	236,260	10,939	273,720	178,962	1,598	1,478
Ft Collins	4,953	167,126	112,799	7,309	126,080	182,216	452	458
Pueblo	5,099	220,347	129,340	8,174	203,911	318,109	540	491
Weld/Weld Co	5,000	168,768	107,125	6,126	113,288	174,901	274	274
Arapahoe	5,211	136,463	60,043	13,355	139,553	250,785	497	243
Littleton	4,557		82,980	4,801	83,168		368	368
Adams Co	8,366	262,504	127,810	10,795	181,020	333,980	454	246

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	BOOKS, PERIODICALS & NEWSPAPERS Titles Add (71)	Volumes Held (72)	Titles Held (73)	HOLDINGS (97-100) TITLES Added	Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	N/Titles
Aurora	32,000	330,000	225,000	34,023	231,780	333,600	100	467
PPLD	50,453	478,616	478,616	59,676	495,497	489,496	4,200	500
Jeffco	18,728	418,782	177,330	18,755	179,476	420,916	1,903	752
Denver	20,042	1,988,161	500,000	70,042	500,000	3,588,161		4,000

Libraries by	SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
Population of						CIRCULATION		
Legal Svc Area	Hours Open	Attendance	In-Lib Use	Reference	Hours Open	Adult	Juvenile	Total
Crook	2	14			152	386	448	834
Sedgwick	4	5	1	1	200	150	250	400
Ovid	5	25	5	5	253	1,450	480	1,930
Lake City	14	60	20	12	700	2,182	1,903	4,085
Otis	8	15			400	300	600	900
Aguilar	20	12	12	4	700	52	104	156
Swink	36	41	15	10	1,800	4,929	3,221	8,150
Silverton	41	164		5	2,000	5,215	2,809	8,024
Hugo	15		9	13	750	4,775	3,316	8,091
Mineral Co	35	200	150	75	1,750	2,451	4,000	6,451
Nucla	12	50	27	250	624	133	10	143
Cotopaxi	32	560	210	45	1,510	4,280	8,976	13,256
Weld/Hudson	22	35	4	3	1,100	1,774	2,865	4,639
Flagler	5	115		5	250	1,333	2,186	3,519
Haxtun	25	70	3	7	1,250	4,010	3,700	7,710
Holly	15	40	3	2	730	2,980	2,282	5,262
Ouray	16	110	10	10	800	9,001	4,168	13,169
Manzanola	40	150	50	25	1,488	500	1,300	1,800
Stratton	23	103	6	10	1,150	2664	5901	8,565
Fleming	35	10	1	1	1,820	250	125	375
La Veta	30	150	55	25	1,678	6,364	4,093	10,457
Ordway	16	27	8	28	800	2,300	517	2,817
Lyons	30	160	50	20	1,500	4,232	3,615	7,847
Julesburg	12	73			625	4,916	2,538	7,454
Dolores Co	40	275	102	52	4,736	3,027	11,874	14,901
Basalt	50		65	40	2,500	11,889	14,148	26,037
Jackson Co	32	179	24	30	1,600	10,827	4,904	15,731

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
						CIRCULATION		
	Hours Open	Attendance	In-Lib Use	Reference	Hours Open	Adult	Juvenile	Total
Weld/Johnstown	32	400	20	100	1,600	10,100	16,453	26,553
San Miguel Co 2	21	71	15	10	1,050	4087	3200	7,287
Limon	22	150	20	10	1,144	7352	7483	14835
Akron	15	50	20	30	782	5,400	3,500	8,900
San Miguel Co 1	22	290	100	30	1,144	18,030	6,006	24,036
Weld/Platteville	39	50	6	10	2,028	6,111	6,168	12,279
Kiowa Co	31	85	30	35	1,600	3,860	2,251	6,111
Weld/Eaton	23	130	25	30	1,150	5,406	5,687	11,093
Mancos	30		25	15	1,500	6,660	4,314	10,974
Holyoke	24	150	12	3	1,200	9,474	8,938	18,412
Custer Co	11	13	2	10	550	3,050	1,515	4,565
Wray	39	245	293	40	1,950	16,899	8,360	25,259
S Teller Co	38	121	32	28	1,888	6,771	2,421	9,192
Weld/Ault	26	203	60	80	1,300	5,204	5,395	10,599
Wellington	20	150	10	5	1,250	3,626	2,614	6,240
Hayden	42	525	200	54	2,209	10,820	10,664	21,484
Fowler	14	175	10	20	700	5,000	8,494	13,494
Dolores Publ	31	150	15	15	1,550	8,246	4,320	12,566
S Routt Co	69	238	25	15	3,190	9,200	8,778	17,978
Gilpin Co	32	84	4	2	1,848	5317	2658	7,975
Meeker	55	180	50	25	2,805	16,349	8,353	24,702
Rangely	39	250	40	30	1,950	6,587	11,316	17,903
Yuma	34	115	60	48	1,700	10,962	7,619	18,581
Bayfield	40	136	12	22	2,030	9,916	4,208	14,124
Burlington	43	1,000	150	150	2,150	10,000	15,000	25,000
Costilla Co	40	80	20	25	2,000	8,540	3,288	11,828
Del Norte	16	100	20	6	800	300	200	500

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
						CIRCULATION		
	Hours Open	Attendance	In-Lib Use	Reference	Hours Open	Adult	Juvenile	Total
Berthoud	28	222	20	5	2,250	12,412	9,690	22,102
Saguache Co	44	200	50	35	2,200	12,500	5,000	17,500
Rocky Ford	45	225	75	70	2,250	23,977	13,506	37,483
Baca	30	75	15	20	2,800	12,090	6,810	18,900
Florence	181	450	75	65	1,848	23,522	18,670	42,192
Archuleta Co	39	230	65	43	1,950	22,026	10,365	32,391
Manitou Spgs	38	302	30	9	1,900	11,837	8,813	20,650
Buena Vista	27	380	120	60	1,350	19,513	12,969	32,482
Las Animas	30	330	100	40	1,500	11,620	15,022	26,642
Park Co	28	250	20	38	672	20,021	19,556	39,577
E Morgan Co	67	600	650	25	3,484	28,204	19,082	47,286
Lake Co	47	836	188	94	2,350	16,113	12,766	28,879
Salida	40	1,150	500	100	2,000	36,455	27,973	64,428
Huerfano Co	30	151	20	25	1,500	5,542	4,589	10,131
Clear Creek	64	462	185	66	3278	16320	11113	27433
Woodland Park	48	1,500	30	9	3,380	43,544	22,657	66,201
Conejos Co	43	150	50	20	2,236	17,020	8,450	25,470
Windsor-Severance	50	517		109	2,500	23,976	28,112	52,088
La Junta	49	466	100	39	2,446	29,979	16,466	46,445
Weld/Ft Lupton	56	1085	1,000	150	2,570	10,826	11,829	22,655
Elbert Co	32	225	20	8	2,125	6,788	13,015	19,803
Ft Morgan	68	1,069	250	142	3,450	38,334	36,056	74,390
Trinidad	54	280	66	80	2,700	75,746	15,576	91,322
Grand Co	44	439		116	5,250	29,536	29,301	58,837
Gunnison Co	46	1,200	500	90	2,950	38,141	19,824	57,965
Monte Vista	42	354		40	2,275	21,653	10,409	32,062
Alamosa	42	430	250	48	2,100	38,477	29,842	68,319

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
						CIRCULATION		
	Hours Open	Atten- dance	In-Lib Use	Refe- rence	Hours Open	Adult	Juvenile	Total
Craig/Moffat	51	400	120	36	2,950	48,902	49,142	98,044
Lafayette	52	640	65	100	2,600	26,800	26,873	53,673
Louisville	49	325	80	48	2,450	30,749	42,464	73,213
Canon City	52	2,345	600	278	2,570	102,621	43,802	146,423
Lamar	51		260	145	2,626			52,769
Cortez	52	1,174	253	264	2,600	38,885	17,981	56,866
Sterling	51	2,170	150	70	2,604	45,604	37,667	83,271
Broomfield	60	2,100		400	3,000	113048	36540	149,588
Delta Co	155	1,766	210	261	7,850	102,074	59,599	161,673
Montrose	57	1,986	1,224	180	4,425	83,564	32,388	115,952
Garfield Co	44			241	12,825			179,991
Englewood	65	6,800	745	922	4,918	156,554	140,587	297,141
Durango	64	1,500	500	263	4,000	137,938	65,540	203,478
Security	56	950	25	50	3,424	43,505	31,925	75,430
Douglas Co	56			380	6,900	109,800	86,271	196,071
Loveland		3,300	200	210	2,962	165,625	95,816	261,441
Longmont	66	6,216	512	761	3,300	310,937	149,884	460,821
Weld/Greeley	66	1,500	86	168	3,432	123,730	150,506	274,236
Westminster	65	1,500	700	300	7,395	205,916	153,723	359,639
Mesa Co	48	7,282	10500	978	8,112			414,107
Boulder	72			1,000	8,950	718,265	224,875	943,140
Ft Collins	65	7,252	3,280	2,315	3,169	338,268	344,000	682,268
Pueblo	54	7,100	5234	1,849	6,900	263,657	187,928	451,585
Weld/Weld Co	66	2906		590	3,300	191,776	151,426	343,202
Arapahoe	59	7,932	1,226	1,517	12,250	309,340	214,965	524,305
Littleton	64	4,293		818	3,200	190,300	124,176	314,476
Adams Co	58	1,221	1,220	1,460	331	466,073	255,431	721,504

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
						CIRCULATION		
	Hours Open	Attendance	In-Lib Use	Reference	Hours Open	Adult	Juvenile	Total
Aurora	70	18,000	6,510	6,000	391	1,200,350	234,000	1,434,350
PPLD	60	12,204		5,645	13,728	787,296	196,824	984,120
Jeffco	42	17,500			16,590	782,066	479,331	1,261,397
Denver	63	14,000	32,000	10,366	51,666			2,785,565

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number	PROGRAMS Attendance	Online DB Searches	ANNUAL RESOURCE SHARING (113 - 116) INTERLIBRARY LOAN Provided	INTERLIBRARY LOAN Received	REFERENCE REFERRALS Answered	REFERENCE REFERRALS Directed	Publ Access Microcomputers (118)
Crook	12	140						
Sedgwick	1	80			8			
Ovid					41			
Lake City	10	500		56	94	16	6	
Otis	50				3			
Aguilar	41	380		2	5	2	5	
Swink	1	2		4	1			
Silverton	40	815		75	424	2	20	Y
Hugo	2	50		50	208		8	
Mineral Co	48	500			66	8	3	
Nucla	3			4		2		
Cotopaxi	20	400			126			
Weld/Hudson	1	35			75			
Flagler	48	864			72		14	
Haxtun					63			
Holly	34	670			7		5	
Ouray	7	100		79	215		20	
Manzanola	2	20		32	59	12	32	Y
Stratton	55	1,100			214			
Fleming	2	30			8			
La Veta	3	75		10	73	10	25	
Ordway			27		130			
Lyons	100	700			100		20	Y
Julesburg	2	75			215		106	
Dolores Co	160	60		8	240			Y
Basalt	125	2,350		170	335		21	
Jackson Co	64	1,126		58	77			

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by	ANNUAL LIBRARY SERVICE (109-111)			ANNUAL RESOURCE		SHARING (113 - 116)		Publ Access
Population of	PROGRAMS		Online DB	INTERLIBRARY LOAN		REFERENCE REFERRALS		Microcom-
Legal Svc Area	Number	Attendance	Searches	Provided	Received	Answered	Directed	puters (118)
Weld/Johnstown	110	2,200		5	100		50	
San Miguel Co 2	25	260		45	507		5	Y
Limon	2	40	1	120	159		10	Y
Akron	1	50			40	50		
San Miguel Co 1				57	472	21	15	
Weld/Platteville	2	15		1	52			
Kiowa Co	4	150		8	395	10	5	
Weld/Eaton	46	562		2	161	10	5	
Mancos	68	335		17	141	12	10	
Holyoke	22	275			325	1	4	
Custer Co	15	705			27			
Wray	20	240			742			
S Teller Co	41	525		4	257	8	50	
Weld/Ault	19	928	29		88		42	
Wellington	50						20	
Hayden	84	2,529		172	294			
Fowler	120	1,200		5	55		3	
Dolores Publ	21	630		42	241	15	15	
S Routt Co	14	780		127	768	30	34	
Gilpin Co	54	1,107			188		26	
Meeker	155	1,629		115	528	1	2	
Rangely	62	1,070		85	229	15	25	
Yuma	6	150		4	442		6	
Bayfield	7	340		1	114	15	20	Y
Burlington	52	700		6	386	15	50	
Costilla Co	2	150		8	57			
Del Norte	3	60		10	40			

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number	Attendance	Online DB Searches	ANNUAL RESOURCE INTERLIBRARY LOAN Provided	Received	SHARING (113 - 116) REFERENCE Answered	REFERRALS Directed	Publ Access Microcomputers (118)
Berthoud	84	1,441			78	10	30	
Saguache Co	1	60		6	50			Y
Rocky Ford	47	860		130	139			
Baca	5	125			32			
Florence	15	700		31	259			
Archuleta Co	27	750		27	647	12	150	Y
Manitou Spgs	58	1,352			185			Y
Buena Vista	30	450		48	515	5	30	
Las Animas	34	275		70	202	10	20	
Park Co	2	15		1,630	186	844	15	
E Morgan Co	150	3,200		32	541			Y
Lake Co	239	5,270		158	198	6	6	Y
Salida	61	2,240		178	620	2	10	
Huerfano Co	50	1,500			49			
Clear Creek	95	1960		31	688	76	452	
Woodland Park	14	250			331		15	
Conejos Co	21	300		2	36			
Windsor-Severance	26	1,121			396			
La Junta	17	338		123	411	10	10	
Weld/Ft Lupton	138	315		3	320		100	Y
Elbert Co	41	957			275			
Ft Morgan	260	5,500		95	568	250	400	
Trinidad	50	1,568		12	286			
Grand Co	239	6,435		156	571			
Gunnison Co	93	3,605		257	875			
Monte Vista	63	995	1	84	292			
Alamosa	7	300		75	224		60	

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	ANNUAL LIBRARY SERVICE (109-111)			ANNUAL RESOURCE		SHARING (113 - 116)		Publ Access Microcomputers (118)
	PROGRAMS		Online DB	INTERLIBRARY LOAN		REFERENCE REFERRALS		
	Number	Attendance	Searches	Provided	Received	Answered	Directed	
Craig/Moffat	20	400		280	252	25	15	
Lafayette	83	4,951			350	36	24	
Louisville	293	6,369		11	325			
Canon City	191	5,831		188	751			
Lamar	65	1,950			586			
Cortez	85	2,500		370	1,012	6	6	Y
Sterling	132			5	216	25	200	
Broomfield	161	5,251		86	897			
Delta Co	168	3,251	1	731	1,783	25	7	
Montrose	64	2,542		625	1,534			
Garfield Co	262	17,814		1,203	1,530			
Englewood	692	21,355		560	684			Y
Durango	240	4,010	4	1,507	758	312	572	Y
Security	206	8,213		546	185	25	6	
Douglas Co	468	17,720				10	20	
Loveland	300	6,000	260	198	1,001	50	50	Y
Longmont	577	13,290		904	1,212	12	1,000	
Weld/Greeley	301	5,163		400	196	300	500	Y
Westminster	355	7,948	2	1,070	1,484	100	300	Y
Mesa Co	325	5,240		6,866	726	150	50	
Boulder		20,000		704	942			Y
Ft Collins	572	29,733	70	608	1,279	24	18	Y
Pueblo	260	5,000	146	2,870	907	226	15	Y
Weld/Weld Co	194	3,236		9,368	270			Y
Arapahoe	551	13,213		1,929	1,467	370	45	
Littleton	185	15,314	58	674	758			Y
Adams Co	744	22,922		1,845	2,223	20	75	

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number	Attendance	Online DB Searches	ANNUAL RESOURCE INTERLIBRARY LOAN Provided	Received	SHARING (113 - 116) REFERENCE REFERRALS Answered	Directed	Publ Access Microcomputers (118)
Aurora	2,120	59,000		5,130	3,600	300,244		Y
PPLD	758	20,081	93,140	8,484	5,448	96,154		
Jeffco				2,652	3,667			Y
Denver	700	20,000	1,350	21,229	9,834	1,995		Y

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	PER CAPITA OUTPUTS Registration	Attendance	In-Lib Use	Reference	Circulation	Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs/ 1,000 Circ	Program Attendance Per Capita
Crook	0.49	4.1			4.9				0.82
Sedgwick	0.00	1.1	0.2	0.23	1.8	0.07		20	0.36
Ovid	0.24	3.2	0.6	0.64	5.0	0.32		21	
Lake City	1.36	7.3	2.4	1.46	9.9	0.68	0.60	23	1.21
Otis	0.15	1.3			1.6			3	
Aguilar	0.74	0.9	0.9	0.31	0.2		0.40	32	0.59
Swink	0.70	2.9	1.1	0.71	11.6		4.00		
Silverton	2.10	10.4		0.32	10.2		0.18	53	1.03
Hugo	0.61		0.6	0.82	10.3	1.14	0.24	26	0.06
Mineral Co	2.20	12.5	9.3	4.67	8.0	0.46		10	0.62
Nucla	1.11	3.0	1.6	15.11	0.2				
Cotopaxi		33.8	12.7	2.72	16.0	2.55		10	0.48
Weld/Hudson	0.35	2.0	0.2	0.17	5.4	0.77		16	0.04
Flagler	0.45	6.3		0.27	3.9	0.79		20	0.95
Haxtun	1.15	3.8	0.2	0.38	8.3			8	
Holly	0.45	2.0	0.1	0.10	5.1	0.77		1	0.65
Ouray	1.00	5.3	0.5	0.48	12.7	1.10	0.37	16	0.10
Manzanola	0.26	6.9	2.3	1.15	1.7	0.16	0.54	33	0.02
Stratton	0.38	4.6	0.3	0.45	7.7	2.17		25	0.99
Fleming	0.00	0.4		0.04	0.3	0.11		21	0.03
La Veta	0.98	6.4	2.4	1.07	8.9	0.85	0.14	7	0.06
Ordway	0.76	1.1	0.3	1.18	2.4			46	
Lyons	1.13	6.0	1.9	0.75	5.9	1.24		13	0.53
Julesburg	0.40	2.4			5.0			29	0.05
Dolores Co	0.43	8.7	3.2	1.65	9.5	0.90	0.03	16	0.04
Basalt	2.94		2.0	1.24	16.1	2.15	0.51	13	1.46
Jackson Co	0.46	5.5	0.7	0.92	9.6	1.23	0.75	5	0.69

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs/ 1,000 Circ	Program Attendance Per Capita
	Registration	Attendance	In-Lib Use	Reference	Circulation				
Weld/Johnstown	1.22	12.2	0.6	3.05	16.2		0.05	4	1.34
San Miguel Co 2	0.43	2.2	0.5	0.30	4.4	2.14	0.09	70	0.16
Limon	0.48	4.3	0.6	0.28	8.4	1.41	0.75	11	0.02
Akron	0.23	1.4	0.6	0.85	5.0			4	0.03
San Miguel Co 1	2.15	7.9	2.7	0.82	13.1	2.98	0.12	20	
Weld/Platteville	1.00	1.3	0.2	0.27	6.6		0.02	4	0.01
Kiowa Co	0.40	2.2	0.8	0.93	3.2	0.85	0.02	65	0.08
Weld/Eaton	0.54	3.2	0.6	0.75	5.5	1.32	0.01	15	0.28
Mancos	0.73		0.6	0.36	5.3		0.12	13	0.16
Holyoke	0.96	3.6	0.3	0.07	8.8			18	0.13
Custer Co	1.19	0.3		0.23	2.1	0.61		6	0.33
Wray	0.74	5.4	6.5	0.89	11.2	1.35		29	0.11
S Teller Co	0.54	2.6	0.7	0.61	4.0		0.02	28	0.23
Weld/Ault	0.40	4.4	1.3	1.72	4.6			8	0.40
Wellington	0.52	3.2	0.2	0.11	2.6				
Hayden	0.49	11.1	4.2	1.14	9.1	5.61	0.59	14	1.07
Fowler	0.76	3.6	0.2	0.41	5.6		0.09	4	0.49
Dolores Publ	0.69	3.0	0.3	0.30	5.0	1.31	0.17	19	0.25
S Routt Co	0.51	4.6	0.5	0.29	6.9	1.81	0.17	43	0.30
Gilpin Co	0.22	1.5	0.1	0.04	2.9	0.96		24	0.40
Meeker	0.37	3.1	0.9	0.44	8.6	1.54	0.22	21	0.57
Rangely	0.82	4.3	0.7	0.51	6.1	1.04	0.37	13	0.36
Yuma	0.82	2.0	1.0	0.82	6.3	1.15	0.01	24	0.05
Bayfield	0.31	2.1	0.2	0.34	4.4		0.01	8	0.11
Burlington	0.61	15.2	2.3	2.28	7.6	1.87	0.02	15	0.21
Costilla Co	0.48	1.2	0.3	0.37	3.5		0.14	5	0.04
Del Norte	0.17	1.4	0.3	0.08	0.1	0.03	0.25	80	0.02

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs/ 1,000 Circ	Program Attendance Per Capita
	Registration	Attendance	In-Lib Use	Reference	Circulation				
Berthoud	0.32	2.9	0.3	0.07	5.8	1.63		4	0.38
Saguache Co	0.28	2.5	0.6	0.44	4.4		0.12	3	0.02
Rocky Ford	1.33	2.4	0.8	0.75	8.0	1.65	0.94	4	0.18
Baca		0.8	0.2	0.21	3.9			2	0.03
Florence	0.66	4.6	0.8	0.66	8.6		0.12	6	0.14
Archuleta Co	0.71	2.2	0.6	0.41	6.2	2.19	0.04	20	0.14
Manitou Spgs	0.19	2.9	0.3	0.09	3.9	1.56		9	0.26
Buena Vista	0.37	3.5	1.1	0.55	6.0	1.92	0.09	16	0.08
Las Animas	0.71	2.9	0.9	0.35	4.6	1.74	0.35	8	0.05
Park Co	0.68	2.1	0.2	0.31	6.5	2.66	8.76	5	
E Morgan Co	0.54	4.6	5.0	0.19	7.3	2.16	0.06	11	0.49
Lake Co	0.24	6.1	1.4	0.69	4.2	1.21	0.80	7	0.78
Salida	0.35	8.3	3.6	0.72	9.3	2.68	0.29	10	0.32
Huerfano Co	0.18	1.0	0.1	0.17	1.4			5	0.21
Clear Creek		3.0	1.2	0.43	3.6	1.13	0.05	25	0.25
Woodland Park	0.50	9.5	0.2	0.05	8.4	5.09		5	0.03
Conejos Co	0.47	0.9	0.3	0.13	3.2	1.47	0.06	1	0.04
Windsor-Severance	0.41	3.1		0.66	6.3	2.19		8	0.14
La Junta	0.75	2.8	0.6	0.23	5.6	0.97	0.30	9	0.04
Weld/Ft Lupton	0.59	6.5	5.9	0.89	2.7	0.49	0.01	14	0.04
Elbert Co	0.58	1.3	0.1	0.05	2.3	0.74		14	0.11
Ft Morgan	0.76	6.1	1.4	0.80	8.4	1.72	0.17	8	0.62
Trinidad	0.57	1.5	0.4	0.44	10.0		0.04	3	0.17
Grand Co	0.00	2.3		0.60	6.1	2.56	0.27	10	0.67
Gunnison Co	0.79	5.4	2.2	0.40	5.2	1.63	0.29	15	0.32
Monte Vista	0.67	1.5		0.17	2.8	1.61	0.29	9	0.09
Alamosa	0.39	1.7	1.0	0.19	5.5	1.33	0.33	3	0.02

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs/ 1,000 Circ	Program Attendance Per Capita
	Registration	Attendance	In-Lib Use	Reference	Circulation				
Craig/Moffat	0.48	1.6	0.5	0.14	7.8	2.04	1.11	3	0.03
Lafayette	0.29	2.5	0.3	0.39	4.2	1.56		7	0.39
Louisville	0.24	1.2	0.3	0.18	5.5		0.03	4	0.48
Canon City	0.97	8.8	2.2	1.04	11.0	4.05	0.25	5	0.44
Lamar	0.40		0.9	0.51	3.7	2.70		11	0.14
Cortez	0.44	3.3	0.7	0.73	3.2	2.37	0.37	18	0.14
Sterling	0.47	5.5	0.4	0.18	4.2	1.75	0.02	3	
Broomfield	0.65	4.5		0.85	6.4	3.03	0.10	6	0.22
Delta Co	0.37	3.7	0.4	0.54	6.7	5.09	0.41	11	0.14
Montrose	0.23	4.0	2.5	0.36	4.7	1.81	0.41	13	0.10
Garfield Co	0.47			0.48	7.2	1.89	0.79	9	0.71
Englewood	0.67	11.7	1.3	1.58	10.2	2.45	0.82	2	0.73
Durango	0.47	2.4	0.8	0.43	6.6	2.65	1.99	4	0.13
Security	0.69	1.3		0.07	2.1	1.12	2.95	2	0.22
Douglas Co	0.48			0.52	5.3	3.27			0.48
Loveland	0.32	3.5	0.2	0.22	5.5	2.66	0.20	4	0.13
Longmont	0.70	6.5	0.5	0.79	9.6	3.55	0.75	3	0.28
Weld/Greeley	1.40	1.3	0.1	0.14	4.7	2.02	2.04	1	0.09
Westminster	0.61	1.2	0.6	0.24	5.8		0.72	4	0.13
Mesa Co	0.45	4.1	5.9	0.55	4.7	1.67	9.46	2	0.06
Boulder	0.60			0.50	9.4	5.27	0.75	1	0.20
Ft Collins	0.50	3.6	1.6	1.14	6.7	3.74	0.48	2	0.29
Pueblo	0.39	2.8	2.1	0.73	3.6	1.42	3.16	2	0.04
Weld/Weld Co	0.23	1.1		0.22	2.5	1.96	34.70	1	0.02
Arapahoe	0.39	2.9	0.4	0.55	3.8	2.09	1.31	3	0.10
Littleton	0.18	1.3		0.24	1.9		0.89	2	0.09
Adams Co	0.41	0.3	0.3	0.35	3.5	2.16	0.83	3	0.11

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs/ 1,000 Circ	Program Attendance Per Capita
	Registration	Attendance	In-Lib Use	Reference	Circulation				
Aurora	0.56	4.4	1.6	1.45	6.9	4.30	1.43	3	0.29
PPLD	0.37	1.9		0.86	3.0	2.01	1.56	6	0.06
Jeffco	0.24	2.1			3.0	3.00	0.72	3	
Denver	0.39	1.4	3.1	1.01	5.5	0.78	2.16	4	0.04

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
				Staff	Materials	Miscellaneous	Total Operating
Crook			0.01	$0.00	$2.96	$1.10	$4.06
Sedgwick	221	27.3	0.10	$1.99	$0.00	$1.78	$3.77
Ovid	388	15.5	0.01	$2.19	$3.05	$0.03	$5.17
Lake City	412	14.6	0.08	$10.83	$7.49	$17.64	$28.47
Otis	290			$1.64	$0.00	$2.11	$3.75
Aguilar	640		0.03	$2.35	$0.03	$0.00	$2.38
Swink	701		0.15	$4.28	$2.96	$5.89	$8.85
Silverton	394		0.13	$30.25	$6.37	$14.46	$36.76
Hugo	789	9.0	0.02	$5.69	$1.87	$1.76	$9.32
Mineral Co	803	17.4	0.11	$23.04	$6.61	$0.12	$29.77
Nucla	827			$3.47	$0.18	$1.74	$5.39
Cotopaxi	828	6.3	0.06	$14.03	$4.76	$1.47	$20.25
Weld/Hudson	1,732	7.0	0.07	$8.93	$0.00	$1.28	$10.21
Flagler	7,296	4.9	0.09	$1.24	$1.49	$0.52	$3.13
Haxtun	926		0.04	$6.36	$0.19	$0.00	$6.55
Holly	1,023	6.7	0.06	$2.89	$2.39	$0.31	$5.59
Ouray	1,326	11.6	0.06	$7.73	$5.02	$1.87	$14.62
Manzanola	544	10.5	0.04	$8.48	$3.17	$6.43	$18.08
Stratton	1,116	3.5	0.26	$4.01	$1.17	$1.00	$6.18
Fleming	1,157	2.9	0.02	$0.00	$0.58	$0.28	$0.85
La Veta	1,017	10.6		$8.11	$4.55	$1.67	$14.34
Ordway	1,183			$2.49	$0.00	$0.00	$2.49
Lyons	591	4.8	0.13	$7.51	$2.26	$2.33	$12.09
Julesburg	1,499		0.02	$3.62	$2.01	$2.18	$7.81
Dolores Co	394	10.5	0.03	$2.62	$2.09	$1.63	$6.35
Basalt	718	7.5	0.11	$24.03	$6.98	$9.62	$40.63
Jackson Co	545	7.8	0.04	$15.84	$2.80	$5.54	$24.18

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
				Staff	Materials	Miscellaneous	Total Operating
Weld/Johnstown	1,262		0.05	$9.65	$1.66	$3.05	$14.36
San Miguel Co 2	1,647	2.1	0.09	$4.22	$0.99	$1.61	$6.83
Limon		6.0	0.07	$6.70	$2.20	$3.13	$12.04
Akron	3,544		0.01	$2.12	$0.68	$2.61	$5.41
San Miguel Co 1	1,182	4.4	0.08	$14.80	$8.40	$8.50	$31.70
Weld/Platteville	1,898		0.09	$6.95	$2.24	$2.70	$11.89
Kiowa Co	946	3.8	0.09	$10.67	$2.85	$2.05	$15.56
Weld/Eaton	2,946	4.2	0.03	$5.30	$1.33	$3.32	$9.94
Mancos	2,764		0.06	$2.89	$0.80	$1.60	$5.30
Holyoke	1,202		0.04	$7.55	$2.07	$2.98	$13.60
Custer Co	1,490	3.5	0.19	$0.90	$0.27	$0.20	$1.37
Wray	1,185	8.3	0.07	$8.59	$1.90	$4.11	$14.60
S Teller Co	763		0.06	$6.63	$3.35	$3.77	$13.75
Weld/Ault	1,160		0.07	$3.35	$1.57	$1.75	$6.67
Wellington	785		0.12	$2.86	$1.34	$0.61	$4.81
Hayden	1,355	1.6	0.14	$13.51	$4.42	$6.28	$24.21
Fowler	4,047		0.07	$1.50	$0.99	$0.00	$2.49
Dolores Publ	1,806	3.8	0.05	$4.77	$0.91	$1.50	$7.19
S Routt Co	1,223	3.8	0.07	$6.82	$3.13	$3.68	$14.31
Gilpin Co	2,124	3.0	0.18	$5.75	$0.90	$3.30	$9.95
Meeker	1,274	5.6	0.11	$12.67	$3.59	$3.63	$19.89
Rangely	1,957	5.9	0.06	$6.47	$2.29	$5.21	$13.63
Yuma	1,472	5.5	0.06	$10.28	$2.15	$6.11	$18.53
Bayfield	3,211		0.03	$4.52	$1.25	$2.44	$8.20
Burlington	2,106	4.1	0.14	$3.69	$2.85	$3.32	$9.86
Costilla Co	1,697		0.08	$6.96	$0.21	$1.35	$8.52
Del Norte	1,826	4.4	0.03	$1.97	$1.92	$0.27	$4.16

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
				Staff	Materials	Miscellaneous	Total Operating
Berthoud	6,325	3.6	0.07	$2.00	$2.02	$0.21	$4.23
Saguache Co	658		0.04	$5.18	$1.57	$1.59	$8.50
Rocky Ford	2,337	4.9	0.06	$7.04	$2.86	$2.25	$12.15
Baca	3,437		0.01	$3.09	$0.70	$0.21	$3.93
Florence	889		0.06	$3.53	$2.56	$0.46	$6.55
Archuleta Co	2,784	2.8	0.12	$5.34	$2.39	$2.93	$10.66
Manitou Spgs	3,491	2.5	0.10	$4.41	$1.99	$1.99	$8.41
Buena Vista	2,707	3.1	0.07	$5.29	$1.93	$2.19	$9.41
Las Animas	4,100	2.7	0.06	$3.20	$1.04	$3.34	$7.54
Park Co	1,011	2.5	0.09	$6.26	$1.48	$0.00	$7.74
E Morgan Co	721	3.4	0.06	$10.61	$1.47	$5.82	$17.90
Lake Co	1,825	3.5	0.10	$9.03	$1.38	$2.71	$13.12
Salida	1,731	3.5	0.06	$7.95	$2.17	$2.68	$12.79
Huerfano Co	6,415		0.06	$2.15	$0.83	$1.40	$4.38
Clear Creek	2,597	3.2	0.05	$6.68	$2.36	$2.42	$11.46
Woodland Park	3,029	1.7	0.12	$4.09	$1.93	$4.35	$10.37
Conejos Co	3,996	2.2	0.03	$2.92	$0.69	$0.77	$4.31
Windsor-Severance	2,999	2.9	0.10	$4.63	$2.64	$2.92	$10.19
La Junta	2,118	5.7	0.05	$5.68	$2.22	$2.21	$10.11
Weld/Ft Lupton	1,755	5.5	0.11	$12.54	$2.20	$2.36	$17.10
Elbert Co	5,342	3.2	0.06	$1.83	$0.89	$0.97	$3.69
Ft Morgan	1,197	4.9	0.04	$13.50	$3.35	$7.65	$24.50
Trinidad	4,362		0.08	$3.16	$0.64	$0.76	$4.57
Grand Co	2,356	2.4	0.07	$8.13	$1.28	$3.65	$13.06
Gunnison Co	4,059	3.2	0.04	$4.17	$1.21	$1.51	$6.89
Monte Vista	3,209	1.7	0.06	$3.73	$1.00	$1.32	$6.05
Alamosa	3,570	4.1	0.02	$4.75	$0.73	$0.60	$6.08

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
				Staff	Materials	Miscellaneous	Total Operating
Craig/Moffat	2,102	3.8	0.09	$8.03	$2.11	$3.51	$13.66
Lafayette	1,595	2.7	0.10	$6.77	$1.59	$0.75	$9.11
Louisville	3,783		0.10	$5.09	$1.01	$0.72	$6.82
Canon City	1,868	2.7	0.09	$9.74	$1.67	$2.11	$13.53
Lamar	3,770	1.4	0.31	$4.67	$0.56	$1.34	$7.13
Cortez	4,007	1.3	0.06	$4.19	$0.93	$1.28	$6.40
Sterling	3,302	2.4	0.06	$4.54	$1.32	$2.54	$8.40
Broomfield	3,025	2.1	0.09	$8.26	$2.04	$1.88	$12.18
Delta Co	2,461	1.3	0.06	$3.97	$1.17	$2.11	$7.25
Montrose	3,017	2.6	0.05	$3.89	$0.92	$2.76	$7.57
Garfield Co	1,572	3.8	0.08	$10.16	$2.13	$3.65	$15.94
Englewood	1,732	4.2	0.07	$16.07	$3.72	$3.69	$23.47
Durango	2,172	2.5	0.06	$8.54	$1.51	$1.86	$11.91
Security	4,440	1.8	0.05	$2.97	$0.77	$0.89	$4.63
Douglas Co	3,676	1.6	0.16	$6.01	$1.91	$3.16	$11.08
Loveland	2,666	2.1	0.10	$8.29	$1.18	$0.11	$9.58
Longmont	1,880	2.7	0.12	$11.46	$2.35	$2.69	$16.47
Weld/Greeley	5,302	2.3	0.07	$4.65	$1.22	$2.65	$8.51
Westminster	3,642		0.12	$6.24	$3.03	$0.50	$9.77
Mesa Co	3,474	2.8	0.07	$6.00	$1.53	$1.51	$9.04
Boulder	1,519	1.8	0.04	$15.56	$3.21	$6.00	$24.77
Ft Collins	3,374	1.8	0.06	$6.70	$0.96	$1.11	$8.77
Pueblo	4,206	2.5	0.04	$4.98	$0.97	$2.37	$8.33
Weld/Weld Co	9,366	1.3	0.05	$2.03	$0.78	$5.17	$7.98
Arapahoe	2,647	1.8	0.10	$6.61	$1.17	$4.68	$12.46
Littleton	8,357		0.06	$3.25	$0.52	$0.81	$4.58
Adams Co	5,180	1.6	0.06	$4.26	$0.58	$1.93	$6.78

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Population of Legal Svc Area	Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
				Staff	Materials	Miscellaneous	Total Operating
Aurora	2,294	1.6	0.15	$11.01	$2.81	$2.57	$16.38
PPLD	1,868	1.5	0.12	$6.42	$1.39	$2.04	$9.85
Jeffco	5,667	1.0	0.10	$4.87	$1.06	$2.27	$8.20
Denver	1,445	7.0	0.14	$18.25	$4.30	$3.64	$26.19

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESORT LIBRARIES	County	RL SS	LEGAL SVC AREA POP (1)	Updated w/in 3 Yrs	REGISTRATION Indivi- dual	REGISTRATION Family/ H-hold	(3 - 5) Total (4+(5x2.59))
Vail PL	Eagle	TR	4,269	Y	15,000	1,200	18,108
Stmbt Spgs/Werner/E Routt LD	Routt	TR	10,197	Y	7,500		7,500
Pitkin Co L	Pitkin	TR	12,136		17,873		17,873
Eagle Co PL	Eagle	TR	13,222	Y	5,711		5,711
Summit Co L	Summit	TR	13,674	Y		3,408	8,827
Estes Park PL	Larimer	HP	14,307	Y	5,067		5,067

BOOKMOBILE SERVICES	County	RL SS	LEGAL SVC AREA POP (1)	Updated w/in 3 Yrs	REGISTRATION Indivi- dual	REGISTRATION Family/ H-hold	(3 - 5) Total (4+(5x2.59))
Lincoln Co Bookmobile	Lincoln	PP	4,646	Y	890		890
Lower Ark Valley RL	Bent	AV	27,494	Y	943	1,446	4,688
N E Colo Bookmobile	Yuma	HP	70,276	Y	12,000		12,000

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

	SERVICE OUTLETS (6-10)					STAFFING (11-14)			
Resort Libraries	Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	FTE Librarians w/o MLS	Other FTEs	Total FTEs
Vail	Y			1		4.00	1.00	3.33	8.33
Steamboat Spgs	Y	1		2		2.00		4.50	6.50
Pitkin Co	Y			1	2	3.00	5.00	1.00	9.00
Eagle Co	Y	2		3	7	1.80		4.45	6.25
Summit Co	Y	2		3	1	1.00		5.50	6.50
Estes Park	Y			1	1	1.00	2.50	2.75	6.25

	SERVICE OUTLETS (6-10)					STAFFING (11-14)			
Bookmobiles	Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	FTE Librarians w/o MLS	Other FTEs	Total FTEs
Lincoln Co			1	1			1.00	1.00	2.00
Low AK Valley	Y		1	2			1.00	1.50	2.50
N E Colo			1	1	87	1.00	3.00		4.00

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

	Local	TYPES OF LOCAL INCOME (16-19)				State	TYPES OF STATE INCOME (21-23)		
Resort Libraries	Income (15)	Gen Fund	Sales Tax	Mill Levy	Other Local	Income (20)	County Equal	P-F-L	Other State
Vail	$385,956	Y						Y	
Steamboat Spgs	$180,227								
Pitkin Co	$528,743			Y					
Eagle Co	$242,323	Y		Y	Y	$339		Y	
Summit Co	$252,218			Y					
Estes Park	$141,762	Y							

	Local	TYPES OF LOCAL INCOME (16-19)				State	TYPES OF STATE INCOME (21-23)		
Bookmobiles	Income (15)	Gen Fund	Sales Tax	Mill Levy	Other Local	Income (20)	County Equal	P-F-L	Other State
Lincoln Co	$16,801	Y		Y					
Low AK Valley	$28,010			Y		$2,251	Y		
N E Colo	$113,175				Y				

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Resort Libraries	FEDERAL INCOME BY TYPE (24-26) Revenue Sharing	LSCA	Other Federal	Total Fed'l Income (24+25+26=27)
Vail				
Steamboat Spgs				
Pitkin Co				
Eagle Co				
Summit Co				
Estes Park				

Bookmobiles	FEDERAL INCOME BY TYPE (24-26) Revenue Sharing	LSCA	Other Federal	Total Fed'l Income (24+25+26=27)
Lincoln Co				
Low AK Valley	$1,000		$240	$1,240
N E Colo				

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Resort Libraries	Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34)						Gifts & Donations (35)	Other Income (36)	Total Income (37)
		Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib			
Vail										$385,956
Steamboat Spgs	$14,180	Y	Y	Y	Y		Y	$1,655		$196,062
Pitkin Co	$20,765	Y	Y	Y			Y	$4,689	$67,395	$621,592
Eagle Co	$969		Y					$600	$3,000	$247,231
Summit Co	$5,667									$257,885
Estes Park	$11,377	Y	Y		Y		Y	$14,136	$24,018	$191,293

Bookmobiles	Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34)						Gifts & Donations (35)	Other Income (36)	Total Income (37)
		Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib			
Lincoln Co										$16,801
Low AK Valley										$31,501
N E Colo	$2,676						Y	$773	$5,114	$121,738

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Resort Libraries	Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES			MISCELLANEOUS EXPENDITURES (56)
				Print Mat'ls (45)	Subscrip-tions (46)	Total (sum 45-51=52)	
Vail	$198,523	$61,411	$259,934	$29,011	$8,648	$39,950	$86,072
Steamboat Spgs	$104,503	$3,275	$107,778	$27,765	$11,131	$45,527	$34,960
Pitkin Co	$207,879	$38,828	$246,707	$33,420	$5,785	$48,799	$90,101
Eagle Co	$134,680	$20,827	$155,507	$38,416	$6,710	$67,496	$20,886
Summit Co	$121,994	$33,660	$155,654	$34,433	$5,067	$41,210	$58,032
Estes Park	$95,406	$24,464	$119,870	$16,950	$3,384	$22,537	$35,883

Bookmobiles	Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES			MISCELLANEOUS EXPENDITURES (56)
				Print Mat'ls (45)	Subscrip-tions (46)	Total (sum 45-51=52)	
Lincoln Co	$8,197	$586	$8,783	$3,418		$3,418	$4,600
Low AK Valley	$20,547		$20,547	$2,102		$2,644	$7,262
N E Colo	$57,316	$8,727	$66,043	$11,100		$11,100	$72,043

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Resort Libraries	TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70) Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
Vail	$385,956		$385,956	$2,438	$2,946	$4,125		
Steamboat Spgs	$188,265	$48,053	$236,318	$1,385	$4,928			$1,000
Pitkin Co	$385,607		$385,607	$2,093	$578	$2,112		$6,594
Eagle Co	$243,889		$243,889	$369	$728	$20,370		$2,797
Summit Co	$254,896	$1,004	$255,900	$1,997	$2,650			$1,000
Estes Park	$178,290		$178,290	$1,339	$943			

Bookmobiles	TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70) Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
Lincoln Co	$16,801		$16,801	$250	$1,265			
Low AK Valley	$30,453		$30,453	$382	$308			
N E Colo	$149,096		$149,096	$7,495	$1,152			

	BOOKS, PERIODICALS & NEWSPAPERS			HOLDINGS (97-100)				
				TITLES		VOLS/UNITS	SUBSCRIPTIONS	
Resort Libraries	Titles Add (71)	Volumes Held (72)	Titles Held (73)	Added	Held	HELD	Number	N/Titles
Vail	2,049	30,225	28,225	3,768	33,290	35,550	295	295
Steamboat Spgs	1,831	27,631	27,631	2,056	30,209	32,331	166	166
Pitkin Co	2,145	47,939	44,575	2,597	57,995	61,311	174	174
Eagle Co	2,318	47,016	46,456	2,466	47,468	48,039	101	74
Summit Co	4,063		30,534	4,083	31,378		232	190
Estes Park	2,491	23,676	23,000	2,870	25,683	37,396	162	162

	BOOKS, PERIODICALS & NEWSPAPERS			HOLDINGS (97-100)				
				TITLES		VOLS/UNITS	SUBSCRIPTIONS	
Bookmobiles	Titles Add (71)	Volumes Held (72)	Titles Held (73)	Added	Held	HELD	Number	N/Titles
Lincoln Co	450	9,744	9,744	500	9,828	9,828		
Low AK Valley	1,326		24,831	1,603	26,831			
N E Colo	1,388	46,649	28,535	2,209	32,363	61,960	10	10

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

	SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
						CIRCULATION		
Resort Libraries	Hours Open	Atten-dance	In-Lib Use	Refe-rence	Hours Open	Adult	Juvenile	Total
Vail	68	1,396	456	81	3,468	34,017	10,299	44,316
Steamboat Spgs	84			75	7,200	47,152	31,257	78,409
Pitkin Co	66	2750	5,000	121	3,642	63,887	15,140	79,027
Eagle Co	64	941	250	55	7,650	46,832	26,136	72,968
Summit Co	68	1,057		71	7,400	39,558	14,873	54,431
Estes Park	64	1,559	90	45	3,200	53,831	19,522	73,353

	SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
						CIRCULATION		
Bookmobiles	Hours Open	Atten-dance	In-Lib Use	Refe-rence	Hours Open	Adult	Juvenile	Total
Lincoln Co	11	430		45	210	5,493	5,673	11,166
Low AK Valley	20	250		5	1,250	22,008	33,022	55,030
N E Colo	40				2,030		125365	125,365

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Resort Libraries	ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number	Attendance	Online DB Searches	ANNUAL RESOURCE INTERLIBRARY LOAN Provided	Received	SHARING (113 - 116) REFERENCE REFERRALS Answered	Directed	Publ Access Microcomputers (118)
Vail	167	6,618		519	484	6	36	
Steamboat Spgs	100	5,191		318	704			
Pitkin Co	162	4,007						Y
Eagle Co	572	9,084		330	460			Y
Summit Co	114	912		307	1,100			Y
Estes Park	410	6,642		3	543	6	4	

Bookmobiles	ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number	Attendance	Online DB Searches	ANNUAL RESOURCE INTERLIBRARY LOAN Provided	Received	SHARING (113 - 116) REFERENCE REFERRALS Answered	Directed	Publ Access Microcomputers (118)
Lincoln Co					132			
Low AK Valley				3	119		3	
N E Colo				3,235	57			

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Resort Libraries	PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs/ 1,000 Circ	Program Attendance Per Capita
	Registration	Attendance	In-Lib Use	Reference	Circulation				
Vail	4.24	16.4	5.3	0.95	10.4	1.25	1.07	11	1.55
Steamboat Spgs	0.74			0.37	7.7	2.43	0.45	9	0.51
Pitkin Co	1.47	11.3		0.50	6.5	1.29		0	0.33
Eagle Co	0.43	3.6	0.9	0.21	5.5	1.52	0.72	6	0.69
Summit Co	0.65	3.9		0.26	4.0		0.28	20	0.07
Estes Park	0.35	5.4	0.3	0.16	5.1	1.96	0.01	7	0.46

Bookmobiles	PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs/ 1,000 Circ	Program Attendance Per Capita
	Registration	Attendance	In-Lib Use	Reference	Circulation				
Lincoln Co	0.19	4.6		0.48	2.4	1.14		12	
Low AK Valley	0.17	0.5		0.01	2.0		0.03	2	
N E Colo	0.17				1.8	2.02	56.75		

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Resort Libraries	Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
				Staff	Materials	Miscellaneous	Total Operating
Vail	512	8.3	0.11	$60.89	$9.36	$20.16	$90.41
Steamboat Spgs	1,569	3.2	0.07	$10.57	$4.46	$3.43	$18.46
Pitkin Co	1,348	5.1	0.04	$20.33	$4.02	$7.42	$31.77
Eagle Co	2,116	3.6	0.05	$11.76	$5.10	$1.58	$18.45
Summit Co	2,104		0.13	$11.38	$3.01	$4.24	$18.64
Estes Park	2,289	2.6	0.11	$8.38	$1.58	$2.51	$12.46

Bookmobiles	Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
				Staff	Materials	Miscellaneous	Total Operating
Lincoln Co	2,323	2.1	0.05	$1.89	$0.74	$0.99	$3.62
Low AK Valley	10,998		0.06	$0.75	$0.10	$0.26	$1.11
N E Colo	17,569	0.9	0.07	$0.94	$0.16	$1.03	$2.12

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

LIBRARIES BY POPULATION OF LEGAL SERVICE AREA		LEGAL SVC AREA POP (1)	R E G I S T R A T I O N (3 - 5)			
			Updated w/in 3 Yrs	Indivi- dual	Family/ H-hold	Total (4+(5x2.59))
LESS THAN 1,000	MINIMUM	171		32	18	85
	AVERAGE	657		288	211	645
	MAXIMUM	926		808	638	1,766
	TOTAL	9,851		3,454	1,903	8,383
	NUMBER REPORTING	15	9	12	9	13
	PERCENT REPORTING	100%	60%	80%	60%	87%
1,000-1,999	MINIMUM	1,023		124	10	278
	AVERAGE	1,465		975	301	1,278
	MAXIMUM	1,891		4,750	1,250	4,750
	TOTAL	27,827		17,558	2,105	23,010
	NUMBER REPORTING	19	13	18	7	18
	PERCENT REPORTING	100%	68%	95%	37%	95%
2,000-2,499	MINIMUM	2,003		736	68	928
	AVERAGE	2,233		1,159	280	1,522
	MAXIMUM	2,428		2,025	695	2,536
	TOTAL	22,325		11,594	1,400	15,220
	NUMBER REPORTING	10	8	10	5	10
	PERCENT REPORTING	100%	80%	100%	50%	100%
2,500-4,999	MINIMUM	2,528		612	15	612
	AVERAGE	3,558		1,770	170	1,829
	MAXIMUM	4,888		6,206	325	6,206
	TOTAL	56,934		26,556	340	27,437
	NUMBER REPORTING	16	10	15	2	15
	PERCENT REPORTING	100%	63%	94%	13%	94%
5,000-9,999	MINIMUM	5,233		457	51	987
	AVERAGE	7,362		3,620	192	3,675
	MAXIMUM	9,660		6,670	332	6,670
	TOTAL	139,878		65,165	383	66,157
	NUMBER REPORTING	19	14	18	2	18
	PERCENT REPORTING	100%	74%	95%	11%	95%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

LIBRARIES BY POPULATION OF LEGAL SERVICE AREA		LEGAL SVC AREA POP (1)	REGISTRATION (3-5)			
			Updated w/in 3 Yrs	Indivi-dual	Family/ H-hold	Total (4+(5x2.59))
10,000-24,999	MINIMUM	11,162		1,059	153	3,220
	AVERAGE	16,249		6,042	2,085	7,704
	MAXIMUM	24,743		15,262	3,740	15,262
	TOTAL	211,234		78,550	8,339	100,148
	NUMBER REPORTING	13	10	13	4	13
	PERCENT REPORTING	100%	77%	100%	31%	100%
25,000-49,999	MINIMUM	25,153		10,000	3,000	11,833
	AVERAGE	36,288		16,578	4,234	19,711
	MAXIMUM	48,139		33,472	5,468	33,472
	TOTAL	254,018		116,046	8,468	137,978
	NUMBER REPORTING	7	5	7	2	7
	PERCENT REPORTING	100%	71%	100%	29%	100%
50,000-124,999	MINIMUM	58,323		37,821		37,821
	AVERAGE	81,981		54,037		54,037
	MAXIMUM	101,232		81,764		81,764
	TOTAL	409,907		270,185		270,185
	NUMBER REPORTING	5	3	5		5
	PERCENT REPORTING	100%	60%	100%		100%
125,000-249,999	MINIMUM	127,022		29,942		29,942
	AVERAGE	164,132		60,773		60,773
	MAXIMUM	206,488		115,000		115,000
	TOTAL	984,792		364,637		364,637
	NUMBER REPORTING	6	5	6		6
	PERCENT REPORTING	100%	83%	100%		100%
250,000 & OVER	AVERAGE	417,632		139,714		139,714
	TOTAL	1,252,897		419,141		419,141

Libraries by Pop of Legal Service Area		SERVICE OUTLETS (6-10)					STAFFING (11-14)			
		Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	w/o MLS	Other FTEs	Total FTEs
- 1,000	MIN			1	1	1		0.13	0.30	0.13
	AVG			1	1	2		0.90	0.65	0.99
	MAX			1	2	3		1.00	1.00	2.00
	TOTAL			2	17	5		12.63	1.30	13.93
	N REPTG	15		2	15	3		14	2	14
	PCT REPTG	100%		13%	100%	20%		93%	13%	93%
1,000-1,999	MIN		2	1	1	1	0.75	0.50	0.15	0.50
	AVG		2	1	1	1	0.75	1.05	0.85	1.40
	MAX		2	1	3	2	0.75	2.00	2.00	3.00
	TOTAL		2	1	22	6	0.75	17.91	5.10	23.76
	N REPTG	19	1	1	19	5	1	17	6	17
	PCT REPTG	100%	5%	5%	100%	26%	5%	89%	32%	89%
2,000-2,499	MIN		1	1	1	1	0.60	0.23	0.11	0.60
	AVG		2	1	1	2	0.87	1.03	0.67	1.43
	MAX		2	1	2	4	1.00	1.79	1.00	2.00
	TOTAL		3	1	13	6	2.60	7.20	4.04	12.84
	N REPTG	9	2	1	10	3	3	7	6	9
	PCT REPTG	90%	20%	10%	100%	30%	30%	70%	60%	90%
2,500-4,999	MIN		1	1	1	3	1.00	0.50	0.10	0.60
	AVG		2	1	2	4	1.00	1.41	0.68	1.90
	MAX		4	1	4	4	1.00	5.50	1.01	5.50
	TOTAL		9	4	27	14	1.00	22.63	6.81	30.44
	N REPTG	14	4	4	16	4	1	16	10	16
	PCT REPTG	88%	25%	25%	100%	25%	6%	100%	63%	100%
5,000-9,999	MIN		1	1	1	1	0.50	0.50	0.13	1.13
	AVG		2	2	2	2	0.97	1.12	1.74	3.21
	MAX		4	2	5	3	1.50	2.00	6.00	9.00
	TOTAL		11	3	32	11	7.75	20.22	33.00	60.98
	N REPTG	18	5	2	19	7	8	18	19	19
	PCT REPTG	95%	26%	11%	100%	37%	42%	95%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		SERVICE OUTLETS (6-10)					STAFFING (11-14)			
		Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	FTE Librarians w/o MLS	Other FTEs	Total FTEs
10 - 24,999	MIN		1	1	1	2	1.00	1.00	0.50	2.75
	AVG		2	1	2	4	1.25	2.85	2.54	5.72
	MAX		5	1	5	8	2.25	6.75	4.35	9.75
	TOTAL		13	4	29	17	9.97	31.40	33.05	74.42
	N REPTG	12	6	4	13	4	8	11	13	13
	PCT REPTG	92%	46%	31%	100%	31%	62%	85%	100%	100%
25 - 49,999	MIN		1	1	1	1	1.00	2.00	3.75	8.25
	AVG		3	1	3	8	3.43	3.41	9.16	15.52
	MAX		5	1	6	12	6.24	6.00	18.80	25.60
	TOTAL		12	1	19	23	24.04	20.48	64.13	108.64
	N REPTG	6	4	1	7	3	7	6	7	7
	PCT REPTG	86%	57%	14%	100%	43%	100%	86%	100%	100%
50 - 124,999	MIN		1	1	1	10	1.00	1.00	10.50	11.00
	AVG		3	2	3	10	7.25	4.80	22.25	29.85
	MAX		6	2	9	10	14.75	10.00	47.00	65.75
	TOTAL		9	3	17	10	36.25	24.00	89.00	149.25
	N REPTG	5	3	2	5	1	5	5	4	5
	PCT REPTG	100%	60%	40%	100%	20%	100%	100%	80%	100%
125-249,999	MIN		2	1	1	5	2.30	1.00	7.68	14.58
	AVG		6	2	6	8	8.64	5.05	28.38	41.23
	MAX		7	2	9	12	20.00	7.50	74.00	90.00
	TOTAL		22	6	33	24	51.83	25.23	170.31	247.36
	N REPTG	5	4	4	6	3	6	5	6	6
	PCT REPTG	83%	67%	67%	100%	50%	100%	83%	100%	100%
250,000 +	AVG	1	13	2	15	14	39.67	15.20	150.81	200.61
	TOTAL	2	38	5	45	41	119.00	30.40	452.42	601.82

Libraries by Pop of Legal Service Area		Local Income (15)	TYPES OF LOCAL INCOME (16-19)				State Income (20)	TYPES OF STATE INCOME (21-23)		
			Gen Fund	Sales Tax	Mill Levy	Other Local		County Equal	P-F-L	Other State
- 1,000	MIN	$200					$81			
	AVG	$10,590					$869			
	MAX	$43,229					$2,011			
	TOTAL	$158,856					$7,821			
	N REPTG	15	8	1	3	2	9	6	2	
	PCT REPTG	100%	53%	7%	20%	13%	60%	40%	13%	
1,000-1,999	MIN	$848					$56			
	AVG	$21,535					$1,188			
	MAX	$79,013					$2,331			
	TOTAL	$409,172					$9,501			
	N REPTG	19	6	1	14	7	8	8		
	PCT REPTG	100%	32%	5%	74%	37%	42%	42%		
2,000-2,499	MIN	$150					$281			
	AVG	$21,947					$925			
	MAX	$50,964					$1,400			
	TOTAL	$219,469					$3,699			
	N REPTG	10	3		5	2	4	3		
	PCT REPTG	100%	30%	0%	50%	20%	40%	30%		
2,500-4,999	MIN	$10,671					$850			
	AVG	$29,630					$1,706			
	MAX	$54,927					$3,560			
	TOTAL	$474,081					$11,945			
	N REPTG	16	8	1	8	4	7	7		
	PCT REPTG	100%	50%	6%	50%	25%	44%	44%		
5,000-9,999	MIN	$23,200					$251			
	AVG	$80,225					$1,866			
	MAX	$211,461					$4,106			
	TOTAL	$1,524,273					$11,194			
	N REPTG	19	6	1	13	4	6	5		1
	PCT REPTG	100%	32%	5%	68%	21%	32%	26%		5%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		Local Income (15)	TYPES OF LOCAL INCOME (16-19)				State Income (20)	TYPES OF STATE INCOME (21-23)		
			Gen Fund	Sales Tax	Mill Levy	Other Local		County Equal	P-F-L	Other State
10 - 24,999	MIN	$62,908					$1,049			
	AVG	$127,376					$3,513			
	MAX	$225,608					$6,479			
	TOTAL	$1,655,893					$24,593			
	N REPTG	13	8	3	7	2	7	7		1
	PCT REPTG	100%	62%	23%	54%	15%	54%	54%		8%
25 - 49,999	MIN	$153,960					$366			
	AVG	$475,349					$1,245			
	MAX	$751,860					$3,138			
	TOTAL	$3,327,443					$4,978			
	N REPTG	7	5	1	2	3	4	1	4	
	PCT REPTG	100%	71%	14%	29%	43%	57%	14%	57%	
50 - 124,999	MIN	$383,371					$711			
	AVG	$988,906					$11,670			
	MAX	$2,421,022					$22,628			
	TOTAL	$4,944,529					$23,339			
	N REPTG	5	4		3	1	2	1	2	
	PCT REPTG	100%	80%		60%	20%	40%	20%	40%	
125-249,999	MIN	$742,900					$2,222			
	AVG	$1,503,530					$23,956			
	MAX	$3,400,000					$38,587			
	TOTAL	$9,021,180					$71,868			
	N REPTG	6	4	1	3	2	3	2	3	
	PCT REPTG	100%	67%	17%	50%	33%	50%	33%	50%	
250,000 +	AVG	$6,126,334					$424,246			
	TOTAL	$18,379,002	2		1	1	$848,492		1	2

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		FEDERAL INCOME BY TYPE (24-26) Revenue Sharing	LSCA	Other Federal	Total Fed'l Income (24+25+26=27)
- 1,000	MIN	$300	$1,300	$2,871	$300
	AVG	$650	$1,500	$2,871	$1,434
	MAX	$1,000	$1,700	$2,871	$2,871
	TOTAL	$1,300	$3,000	$2,871	$7,171
	N REPTG	2	2	1	5
	PCT REPTG	13%	13%	7%	33%
1,000-1,999	MIN	$250	$2,500		$250
	AVG	$832	$6,757		$3,794
	MAX	$1,150	$15,000		$15,000
	TOTAL	$2,496	$20,270		$22,766
	N REPTG	3	3		6
	PCT REPTG	16%	16%		32%
2,000-2,499	MIN	$300			$300
	AVG	$1,575			$1,575
	MAX	$2,850			$2,850
	TOTAL	$3,150			$3,150
	N REPTG	2			2
	PCT REPTG	20%			20%
2,500-4,999	MIN	$300	$925		$300
	AVG	$17,337	$2,701		$8,041
	MAX	$34,373	$5,908		$34,373
	TOTAL	$34,673	$10,804		$48,245
	N REPTG	2	4		6
	PCT REPTG	13%	25%		38%
5,000-9,999	MIN	$500	$3,773	$1,105	$500
	AVG	$3,860	$5,891	$1,105	$4,337
	MAX	$10,000	$8,500	$1,105	$10,000
	TOTAL	$11,581	$17,673	$1,105	$30,359
	N REPTG	3	3	1	7
	PCT REPTG	16%	16%	5%	37%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		FEDERAL INCOME BY TYPE (24-26)			Total Fed'l
		Revenue Sharing	LSCA	Other Federal	Income (24+25+26=27)
10 - 24,999	MIN	$3,800	$1,296		$1,296
	AVG	$24,731	$1,898		$15,598
	MAX	$55,394	$2,500		$55,394
	TOTAL	$74,194	$3,796		$77,990
	N REPTG	3	2		5
	PCT REPTG	23%	15%		38%
25 - 49,999	MIN		$2,400	$12,912	$2,400
	AVG		$19,226	$12,912	$22,454
	MAX		$41,163	$12,912	$41,163
	TOTAL		$76,904	$12,912	$89,816
	N REPTG		4	1	4
	PCT REPTG		57%	14%	57%
50 - 124,999	MIN	$2,949		$3,476	$2,949
	AVG	$51,475		$4,158	$27,816
	MAX	$100,000		$4,840	$100,000
	TOTAL	$102,949		$8,316	$111,265
	N REPTG	2		2	4
	PCT REPTG	40%		40%	80%
125-249,999	MIN		$2,495		$2,495
	AVG		$24,210		$24,210
	MAX		$39,136		$39,136
	TOTAL		$72,631		$72,631
	N REPTG		3		3
	PCT REPTG		50%		50%
250,000 +	AVG		$35,068	$103,000	$86,568
	TOTAL		$70,136	$103,000	$173,136

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib	Gifts & Donations (35)	Other Income (36)	Total Income (37)
- 1,000	MIN	$3							$50	$61	$557
	AVG	$167							$310	$405	$11,935
	MAX	$556							$833	$800	$46,096
	TOTAL	$1,169							$2,786	$1,215	$179,018
	N REPTG	7		6	6			3	9	3	15
	PCT REPTG	47%		40%	40%			20%	60%	20%	100%
1,000-1,999	MIN	$26							$15	$29	$1,003
	AVG	$784							$3,678	$6,768	$29,728
	MAX	$3,411							$19,980	$54,447	$88,101
	TOTAL	$10,982							$51,493	$60,910	$564,823
	N REPTG	14	4	12	5	2		4	14	9	19
	PCT REPTG	74%	21%	63%	26%	11%		21%	74%	47%	100%
2,000-2,499	MIN	$65							$25	$398	$5,190
	AVG	$1,347							$1,486	$3,865	$27,217
	MAX	$4,189							$5,330	$9,525	$66,520
	TOTAL	$10,777							$11,890	$23,187	$272,172
	N REPTG	8	3	7	6	1	1	2	8	6	10
	PCT REPTG	80%	30%	70%	60%	10%	10%	20%	80%	60%	100%
2,500-4,999	MIN	$250							$100	$634	$16,100
	AVG	$2,052							$690	$1,746	$36,036
	MAX	$8,302							$3,364	$5,402	$70,765
	TOTAL	$26,672							$6,899	$8,728	$576,570
	N REPTG	13	10	11	8			4	10	5	16
	PCT REPTG	81%	63%	69%	50%			25%	63%	31%	100%
5,000-9,999	MIN	$380							$231	$1,615	$32,397
	AVG	$1,721							$14,671	$3,873	$98,458
	MAX	$3,619							$211,461	$6,562	$422,922
	TOTAL	$27,534							$234,742	$42,603	$1,870,705
	N REPTG	16	13	15	9	8	1	4	16	11	19
	PCT REPTG	84%	68%	79%	47%	42%	5%	21%	84%	58%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34)						Gifts & Donations (35)	Other Income (36)	Total Income (37)
			Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib			
10 - 24,999	MIN	$1,618							$122	$501	$71,992
	AVG	$6,134							$1,211	$4,377	$143,274
	MAX	$16,978							$6,486	$11,586	$297,980
	TOTAL	$61,338							$12,110	$30,636	$1,862,560
	N REPTG	10	9	10	7	5	2	5	10	7	13
	PCT REPTG	77%	69%	77%	54%	38%	15%	38%	77%	54%	100%
25 - 49,999	MIN	$4,299							$742	$144	$183,541
	AVG	$11,152							$11,143	$9,762	$512,185
	MAX	$24,467							$35,161	$22,228	$808,565
	TOTAL	$66,912							$66,857	$29,287	$3,585,293
	N REPTG	6	5	5	2	3	2	3	6	3	7
	PCT REPTG	86%	71%	71%	29%	43%	29%	43%	86%	43%	100%
50 - 124,999	MIN	$8,906							$413		$387,971
	AVG	$20,888							$9,865		$1,034,279
	MAX	$30,978							$19,200		$2,452,000
	TOTAL	$62,664							$29,596		$5,171,393
	N REPTG	3	1	1		2			3		5
	PCT REPTG	60%	20%	20%		40%			60%		100%
125-249,999	MIN	$15,759							$570	$16,733	$851,165
	AVG	$48,226							$7,372	$26,643	$1,662,298
	MAX	$83,501							$14,937	$39,936	$3,493,000
	TOTAL	$192,902							$36,862	$79,930	$9,973,787
	N REPTG	4	4	4	2	3	2	4	5	3	6
	PCT REPTG	67%	67%	67%	33%	50%	33%	67%	83%	50%	100%
250,000 +	AVG	$201,081							$129,366	$10,805	$6,761,405
	TOTAL	$603,244	3	2	1	3	3	3	$258,731	$21,609	$20,284,214

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES			MISCELLANEOUS EXPENDITURES (56)
					Print Mat'ls (45)	Subscriptions (46)	TOTAL (sum 45-51=52)	
- 1,000	MIN	$440	$515	$440	$491	$15	$20	$13
	AVG	$5,549	$2,396	$6,233	$2,182	$281	$2,024	$2,334
	MAX	$18,500	$5,956	$23,837	$4,517	$1,007	$5,307	$11,393
	TOTAL	$77,683	$9,582	$87,265	$19,635	$2,811	$24,290	$30,336
	N REPTG	14	4	14	9	10	12	13
	PCT REPTG	93%	27%	93%	60%	67%	80%	87%
1,000-1,999	MIN	$2,738	$41	$2,950	$669	$14	$669	$320
	AVG	$11,272	$1,215	$12,217	$3,487	$527	$4,327	$4,915
	MAX	$37,673	$3,713	$38,813	$10,649	$2,648	$15,381	$15,577
	TOTAL	$202,892	$17,009	$219,901	$59,274	$7,383	$77,888	$88,474
	N REPTG	18	14	18	17	14	18	18
	PCT REPTG	95%	74%	95%	89%	74%	95%	95%
2,000-2,499	MIN	$1,920	$390	$1,920	$484	$15	$572	$425
	AVG	$11,076	$1,196	$11,913	$3,284	$295	$4,088	$6,104
	MAX	$28,679	$3,370	$32,049	$9,061	$846	$10,494	$14,887
	TOTAL	$110,760	$8,372	$119,132	$32,842	$2,657	$40,880	$54,940
	N REPTG	10	7	10	10	9	10	9
	PCT REPTG	100%	70%	100%	100%	90%	100%	90%
2,500-4,999	MIN	$7,200	$586	$7,200	$1,891	$51	$726	$809
	AVG	$16,061	$3,358	$18,159	$5,933	$763	$6,492	$7,242
	MAX	$31,055	$7,932	$36,321	$12,062	$1,574	$13,378	$17,977
	TOTAL	$256,971	$33,576	$290,547	$88,996	$9,913	$103,869	$115,867
	N REPTG	16	10	16	15	13	16	16
	PCT REPTG	100%	63%	100%	94%	81%	100%	100%
5,000-9,999	MIN	$10,500	$1,105	$15,529	$4,000	$143	$5,475	$6,159
	AVG	$40,269	$6,594	$46,169	$10,613	$1,394	$12,706	$21,177
	MAX	$96,460	$22,735	$119,195	$25,036	$3,760	$29,528	$67,503
	TOTAL	$765,120	$112,099	$877,219	$201,655	$26,482	$241,406	$381,182
	N REPTG	19	17	19	19	19	19	18
	PCT REPTG	100%	89%	100%	100%	100%	100%	95%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES			MISCELLANEOUS EXPENDITURES (56)
					Print Mat'ls (45)	Subscriptions (46)	TOTAL (sum 45-51=52)	
10 - 24,999	MIN	$38,404	$3,309	$42,763	$7,439	$546	$7,950	$7,442
	AVG	$76,827	$12,659	$88,512	$17,006	$1,812	$20,478	$29,707
	MAX	$166,033	$27,616	$193,649	$37,420	$3,342	$47,746	$68,362
	TOTAL	$998,750	$151,903	$1,150,653	$187,065	$19,928	$266,216	$386,193
	N REPTG	13	12	13	11	11	13	13
	PCT REPTG	100%	92%	100%	85%	85%	100%	100%
25 - 49,999	MIN	$91,729	$17,122	$108,851	$23,800	$2,131	$28,320	$5,000
	AVG	$272,847	$50,254	$323,102	$54,805	$6,964	$68,012	$77,162
	MAX	$461,532	$90,019	$551,551	$81,140	$19,080	$113,247	$129,431
	TOTAL	$1,909,932	$351,780	$2,261,712	$383,637	$48,749	$476,081	$540,134
	N REPTG	7	7	7	7	7	7	7
	PCT REPTG	100%	100%	100%	100%	100%	100%	100%
50 - 124,999	MIN	$227,781	$43,252	$271,033	$61,456	$7,000	$71,056	$31,048
	AVG	$576,714	$134,303	$684,156	$118,598	$16,703	$162,320	$206,161
	MAX	$1,298,816	$255,061	$1,553,877	$218,089	$51,828	$320,367	$599,058
	TOTAL	$2,883,571	$537,211	$3,420,782	$592,992	$83,517	$811,599	$1,030,805
	N REPTG	5	4	5	5	5	5	5
	PCT REPTG	100%	80%	100%	100%	100%	100%	100%
125-249,999	MIN	$240,757	$36,922	$277,679	$68,265	$5,660	$87,878	$137,796
	AVG	$724,111	$197,788	$921,898	$145,741	$27,353	$196,739	$453,922
	MAX	$1,578,000	$694,430	$2,272,430	$394,000	$101,000	$580,000	$705,786
	TOTAL	$4,344,663	$1,186,725	$5,531,388	$874,445	$164,118	$1,180,434	$2,723,532
	N REPTG	6	6	6	6	6	6	6
	PCT REPTG	100%	100%	100%	100%	100%	100%	100%
250,000 +	AVG	$3,642,980	$838,787	$4,481,767	$830,456	$154,939	$1,030,012	$1,157,216
	TOTAL	$10,928,941	$2,516,361	$13,445,302	$2,491,368	$464,818	$3,090,037	$3,471,649

Libraries by Pop of Legal Service Area		TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70)				
					Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
- 1,000	MIN	$695	$268	$695	$5	$100			
	AVG	$8,292	$7,076	$9,707	$85	$230			
	MAX	$28,967	$15,460	$34,467	$350	$394			
	TOTAL	$124,384	$21,228	$145,612	$930	$1,613			
	N REPTG	15	3	15	11	7			
	PCT REPTG	100%	20%	100%	73%	47%			
1,000-1,999	MIN	$989	$445	$989	$20	$186			$1,000
	AVG	$20,330	$18,090	$26,042	$189	$362			$1,697
	MAX	$65,622	$63,906	$79,024	$705	$700			$2,770
	TOTAL	$386,264	$108,541	$494,805	$2,651	$5,065			$10,179
	N REPTG	19	6	19	14	14			6
	PCT REPTG	100%	32%	100%	74%	74%			32%
2,000-2,499	MIN	$2,917	$240	$3,157	$37	$150	$148		$1,918
	AVG	$21,704	$6,870	$23,765	$257	$464	$148		$1,918
	MAX	$57,430	$20,000	$57,430	$561	$890	$148		$1,918
	TOTAL	$217,044	$20,610	$237,654	$2,315	$3,247	$148		$1,918
	N REPTG	10	3	10	9	7	1		1
	PCT REPTG	100%	30%	100%	90%	70%	10%		10%
2,500-4,999	MIN	$15,200	$123	$15,200	$60	$156	$268		$300
	AVG	$31,961	$1,982	$32,220	$243	$421	$268		$650
	MAX	$57,027	$4,565	$57,027	$600	$1,265	$268		$1,000
	TOTAL	$511,368	$7,928	$515,514	$3,646	$4,207	$268		$1,300
	N REPTG	16	4	16	15	10	1		2
	PCT REPTG	100%	25%	100%	94%	63%	6%		13%
5,000-9,999	MIN	$31,339	$539	$31,339	$113	$295	$119		$910
	AVG	$78,903	$21,750	$86,958	$574	$848	$119		$1,349
	MAX	$216,226	$58,930	$216,765	$1,269	$2,792	$119		$2,485
	TOTAL	$1,499,149	$152,249	$1,652,198	$10,911	$14,422	$119		$5,395
	N REPTG	19	7	19	19	17	1		4
	PCT REPTG	100%	37%	100%	100%	89%	5%		21%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70)				
					Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
10 - 24,999	MIN	$69,356	$928	$69,356	$164	$277	$1,192		$748
	AVG	$139,306	$24,737	$152,626	$1,257	$1,271	$7,412		$2,997
	MAX	$285,398	$115,455	$297,980	$4,638	$4,618	$14,600		$5,245
	TOTAL	$1,810,982	$173,158	$1,984,140	$13,832	$15,255	$29,646		$5,993
	N REPTG	13	7	13	11	12	4		2
	PCT REPTG	100%	54%	100%	85%	92%	31%		15%
25 - 49,999	MIN	$169,787	$47,316	$169,787	$297	$363	$3,314	$39	$3,590
	AVG	$468,062	$223,658	$531,965	$2,755	$2,608	$15,978	$11,877	$5,963
	MAX	$792,739	$400,000	$853,579	$5,381	$4,909	$38,349	$23,714	$8,300
	TOTAL	$3,276,437	$447,316	$3,723,753	$19,286	$18,259	$79,889	$23,753	$17,890
	N REPTG	7	2	7	7	7	5	2	3
	PCT REPTG	100%	29%	100%	100%	100%	71%	29%	43%
50 - 124,999	MIN	$496,480		$496,480	$4,618	$4,212	$13,867	$1,095	
	AVG	$1,052,637		$1,052,637	$7,148	$14,381	$87,195	$1,095	
	MAX	$2,473,302		$2,473,302	$11,935	$27,665	$160,523	$1,095	
	TOTAL	$5,263,187		$5,263,187	$21,444	$43,144	$174,390	$1,095	
	N REPTG	5		5	3	3	2	1	
	PCT REPTG	100%		100%	60%	60%	40%	20%	
125-249,999	MIN	$777,186	$2,057	$826,231	$882	$2,927	$9,000	$10,877	$1,833
	AVG	$1,572,576	$57,600	$1,620,576	$8,101	$7,850	$37,074	$10,877	$32,860
	MAX	$3,382,550	$92,789	$3,460,550	$16,366	$15,252	$81,275	$10,877	$71,000
	TOTAL	$9,435,454	$287,999	$9,723,453	$48,603	$39,252	$148,295	$10,877	$197,157
	N REPTG	6	5	6	6	5	4	1	6
	PCT REPTG	100%	83%	100%	100%	83%	67%	17%	100%
250,000 +	AVG	$6,668,996	$2,753,264	$8,504,505	$29,721	$31,064	$329,298	$12,000	$99,969
	TOTAL	$20,006,988	$5,506,527	$25,513,515	$89,162	$93,192	$658,595	$12,000	$299,908

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		BOOKS, PERIODICALS & NEWSPAPERS Titles Add (71)	Volumes Held (72)	Titles Held (73)	HOLDINGS (97-100) TITLES Added	Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	N/Titles
- 1,000	MIN	34	3,974	14	34	2,874	4,427	2	2
	AVG	313	6,084	5,726	457	6,714	6,852	14	15
	MAX	850	13,395	13,131	1,321	13,731	13,983	58	58
	TOTAL	4,073	48,675	85,889	5,942	100,709	54,817	125	119
	N REPTG	13	8	15	13	15	8	9	8
	PCT REPTG	87%	53%	100%	87%	100%	53%	60%	53%
1,000-1,999	MIN	73	3,086	2,906	73	3,339	3,339	2	2
	AVG	422	8,400	8,189	552	9,416	9,060	25	26
	MAX	1,210	16,458	16,211	1,325	18,293	16,583	68	72
	TOTAL	7,598	117,594	147,410	9,932	169,482	126,839	382	420
	N REPTG	18	14	18	18	18	14	15	16
	PCT REPTG	95%	74%	95%	95%	95%	74%	79%	84%
2,000-2,499	MIN	191	5,115	5,115	261	6,293	3,827	1	1
	AVG	532	8,972	9,621	881	10,947	9,982	17	20
	MAX	1,067	14,010	22,008	2,067	22,208	18,695	51	51
	TOTAL	5,317	26,915	96,213	8,814	109,468	29,947	152	203
	N REPTG	10	3	10	10	10	3	9	10
	PCT REPTG	100%	30%	100%	100%	100%	30%	90%	100%
2,500-4,999	MIN	254	6,186	6,150	254	8,214	8,326	2	3
	AVG	714	12,698	14,234	1,017	16,481	13,891	35	38
	MAX	1,191	21,442	23,500	1,875	37,300	22,728	80	80
	TOTAL	11,427	139,680	227,751	16,277	263,694	152,796	530	571
	N REPTG	16	11	16	16	16	11	15	15
	PCT REPTG	100%	69%	100%	100%	100%	69%	94%	94%
5,000-9,999	MIN	307	11,280	6,530	410	6,530	13,010	1	3
	AVG	1,146	20,223	19,174	1,513	21,318	24,175	64	66
	MAX	2,208	40,667	40,000	3,232	42,630	47,911	173	171
	TOTAL	21,769	343,783	364,312	28,744	405,035	410,982	1,213	1,246
	N REPTG	19	17	19	19	19	17	19	19
	PCT REPTG	100%	89%	100%	100%	100%	89%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		BOOKS, PERIODICALS & NEWSPAPERS			HOLDINGS (97-100)				
		Titles Add (71)	Volumes Held (72)	Titles Held (73)	TITLES Added	TITLES Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	SUBSCRIPTIONS N/Titles
10 - 24,999	MIN	523	18,571	18,533	1,136	19,572	19,574	40	40
	AVG	2,094	35,622	35,879	2,988	39,341	38,480	100	82
	MAX	3,621	60,314	62,917	6,026	65,408	63,999	420	212
	TOTAL	27,223	427,459	466,431	38,847	511,430	461,758	1,301	1,065
	N REPTG	13	12	13	13	13	12	13	13
	PCT REPTG	100%	92%	100%	100%	100%	92%	100%	100%
25 - 49,999	MIN	2,175	55,324	44,500	2,874	56,400	60,000	118	102
	AVG	5,393	83,126	69,090	7,188	79,099	92,755	234	201
	MAX	8,600	114,023	94,103	12,227	111,253	129,881	387	393
	TOTAL	37,752	581,883	483,633	50,318	553,692	649,283	1,404	1,408
	N REPTG	7	7	7	7	7	7	6	7
	PCT REPTG	100%	100%	100%	100%	100%	100%	86%	100%
50 - 124,999	MIN	4,953	127,148	112,799	7,309	126,080	135,526	6	209
	AVG	8,460	167,719	156,733	11,374	172,201	186,304	532	2,047
	MAX	15,144	235,000	236,260	15,524	273,720	248,510	1,598	7,795
	TOTAL	42,300	670,874	783,667	56,872	861,006	745,214	2,660	10,237
	N REPTG	5	4	5	5	5	4	5	5
	PCT REPTG	100%	80%	100%	100%	100%	80%	100%	100%
125-249,999	MIN	4,557	136,463	60,043	4,801	83,168	174,901	100	243
	AVG	10,039	223,616	122,050	12,879	158,787	282,275	372	348
	MAX	32,000	330,000	225,000	34,023	231,780	333,980	540	491
	TOTAL	60,233	1,118,082	732,298	77,274	952,720	1,411,375	2,233	2,089
	N REPTG	6	5	6	6	6	5	6	6
	PCT REPTG	100%	83%	100%	100%	100%	83%	100%	100%
250,000 +	AVG	29,741	961,853	385,315	49,491	391,658	1,499,524	3,052	1,751
	TOTAL	89,223	2,885,559	1,155,946	148,473	1,174,973	4,498,573	6,103	5,252

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
							CIRCULATION		
		Hours Open	Attendance	In-Lib Use	Reference	Hours Open	Adult	Juvenile	Total
- 1,000	MIN	2	5	1	1	152	52	10	143
	AVG	18	98	41	33	896	2,228	2,325	4,553
	MAX	41	560	210	250	2,000	5,215	8,976	13,256
	TOTAL	276	1,366	456	435	13,439	33,420	34,868	68,288
	N REPTG	15	14	11	13	15	15	15	15
	PCT REPTG	100%	93%	73%	87%	100%	100%	100%	100%
1,000-1,999	MIN	12	10	1	1	625	250	125	375
	AVG	27	132	33	26	1,514	5,994	5,291	11,285
	MAX	50	400	102	100	4,736	18,030	16,453	26,553
	TOTAL	521	2,373	585	468	28,775	113,890	100,526	214,416
	N REPTG	19	18	18	18	19	19	19	19
	PCT REPTG	100%	95%	95%	95%	100%	100%	100%	100%
2,000-2,499	MIN	11	13	2	3	550	3,050	1,515	4,565
	AVG	27	190	67	29	1,370	7,291	5,840	13,131
	MAX	42	525	293	80	2,209	16,899	10,664	25,259
	TOTAL	267	1,712	669	285	13,697	72,910	58,402	131,312
	N REPTG	10	9	10	10	10	10	10	10
	PCT REPTG	100%	90%	100%	100%	100%	100%	100%	100%
2,500-4,999	MIN	11	75	4	2	210	300	200	500
	AVG	46	246	42	36	1,974	10,963	7,818	18,781
	MAX	181	1,000	150	150	3,190	23,977	18,670	42,192
	TOTAL	738	3,935	631	578	31,581	175,411	125,089	300,500
	N REPTG	16	16	15	16	16	16	16	16
	PCT REPTG	100%	100%	94%	100%	100%	100%	100%	100%
5,000-9,999	MIN	27	150	20	8	672	5,542	4,589	10,131
	AVG	45	549	200	62	2,455	24,389	17,037	41,427
	MAX	68	1,500	1,000	150	5,250	75,746	36,056	91,322
	TOTAL	854	10,422	3,394	1,173	46,641	463,400	323,710	787,110
	N REPTG	19	19	17	19	19	19	19	19
	PCT REPTG	100%	100%	89%	100%	100%	100%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
							CIRCULATION		
		Hours Open	Attendance	In-Lib Use	Reference	Hours Open	Adult	Juvenile	Total
10 - 24,999	MIN	42	325	65	36	2,100	21,653	10,409	32,062
	AVG	58	1,241	337	151	3,154	57,543	33,878	88,448
	MAX	155	2,345	1,224	400	7,850	113,048	59,599	161,673
	TOTAL	759	14,890	3,712	1,960	41,000	690,518	406,531	1,149,818
	N REPTG	13	12	11	13	13	12	12	13
	PCT REPTG	100%	92%	85%	100%	100%	92%	92%	100%
25 - 49,999	MIN	44	950	25	50	2,962	43,505	31,925	75,430
	AVG	59	3,753	396	404	5,476	154,060	95,004	239,196
	MAX	66	6,800	745	922	12,825	310,937	149,884	460,821
	TOTAL	351	18,766	1,982	2,827	38,329	924,359	570,023	1,674,373
	N REPTG	6	5	5	7	7	6	6	7
	PCT REPTG	86%	71%	71%	100%	100%	86%	86%	100%
50 - 124,999	MIN	48	1,500	86	168	3,169	123,730	150,506	274,236
	AVG	63	4,384	3,642	952	6,212	346,545	218,276	534,678
	MAX	72	7,282	10,500	2,315	8,950	718,265	344,000	943,140
	TOTAL	316	17,534	14,566	4,761	31,058	1,386,179	873,104	2,673,390
	N REPTG	5	4	4	5	5	4	4	5
	PCT REPTG	100%	80%	80%	100%	100%	80%	80%	100%
125-249,999	MIN	54	1,221	1,220	590	331	190,300	124,176	314,476
	AVG	62	6,909	3,548	2,039	4,395	436,916	194,654	631,570
	MAX	70	18,000	6,510	6,000	12,250	1,200,350	255,431	1,434,350
	TOTAL	371	41,452	14,190	12,234	26,372	2,621,496	1,167,926	3,789,422
	N REPTG	6	6	4	6	6	6	6	6
	PCT REPTG	100%	100%	67%	100%	100%	100%	100%	100%
250,000 +	AVG	55	14,568	32,000	8,006	27,328	784,681	338,078	1,677,027
	TOTAL	165	43,704	32,000	16,011	81,984	1,569,362	676,155	5,031,082

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		ANNUAL LIBRARY SERVICE (109-111)			ANNUAL RESOURCE SHARING (113 - 116)				Publ Access Microcomputer (118)
		PROGRAMS		Online DB	INTERLIBRARY LOAN		REFERENCE REFERRALS		
		Number	Attendance	Searches	Provided	Received	Answered	Directed	
- 1,000	MIN	1	2		2	1	2	3	
	AVG	21	342		32	91	6	9	
	MAX	50	864		75	424	16	20	
	TOTAL	277	3,766		191	1,186	30	56	
	N REPTG	13	11		6	13	5	6	1
	PCT REPTG	87%	73%		40%	87%	33%	40%	7%
1,000-1,999	MIN	1	15	1	1	7	10	5	
	AVG	41	531	14	49	179	21	26	
	MAX	160	2,350	27	170	507	50	106	
	TOTAL	698	9,021	28	593	3,398	103	314	
	N REPTG	17	17	2	12	19	5	12	5
	PCT REPTG	89%	89%	11%	63%	100%	26%	63%	26%
2,000-2,499	MIN	15	240	29	2	27	1	3	
	AVG	49	811	29	40	232	8	19	
	MAX	120	2,529	29	172	742	12	50	
	TOTAL	485	7,299	29	200	2,090	31	134	
	N REPTG	10	9	1	5	9	4	7	
	PCT REPTG	100%	90%	10%	50%	90%	40%	70%	
2,500-4,999	MIN	1	60		1	32	1	2	
	AVG	35	653		47	230	14	23	
	MAX	155	1,629		130	768	30	50	
	TOTAL	528	9,802		565	3,683	101	208	
	N REPTG	15	15		12	16	7	9	3
	PCT REPTG	94%	94%		75%	100%	44%	56%	19%
5,000-9,999	MIN	2	15		2	36	2	6	
	AVG	82	1,779		183	370	135	110	
	MAX	260	6,435		1,630	688	844	452	
	TOTAL	1,552	33,796		2,565	7,025	1,215	1,208	
	N REPTG	19	19		14	19	9	11	6
	PCT REPTG	100%	100%		74%	100%	47%	58%	32%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		ANNUAL LIBRARY SERVICE (109-111)			ANNUAL RESOURCE SHARING (113 - 116)				Publ Access Microcomputer (118)
		PROGRAMS		Online DB	INTERLIBRARY LOAN		REFERENCE REFERRALS		
		Number	Attendance	Searches	Provided	Received	Answered	Directed	
10 - 24,999	MIN	7	300	1	5	216	6	6	
	AVG	110	3,162	1	247	700	23	52	
	MAX	293	6,369	1	731	1,783	36	200	
	TOTAL	1,425	37,945	2	2,712	9,097	117	312	
	N REPTG	13	12	2	11	13	5	6	1
	PCT REPTG	100%	92%	15%	85%	100%	38%	46%	8%
25 - 49,999	MIN	206	4,010	4	198	185	10	6	
	AVG	392	12,629	132	820	895	82	330	
	MAX	692	21,355	260	1,507	1,530	312	1,000	
	TOTAL	2,745	88,402	264	4,918	5,370	409	1,648	
	N REPTG	7	7	2	6	6	5	5	3
	PCT REPTG	100%	100%	29%	86%	86%	71%	71%	43%
50 - 124,999	MIN	301	5,163	2	400	196	24	18	
	AVG	388	13,617	36	1,930	925	144	217	
	MAX	572	29,733	70	6,866	1,484	300	500	
	TOTAL	1,553	68,084	72	9,648	4,627	574	868	
	N REPTG	4	5	2	5	5	4	4	4
	PCT REPTG	80%	100%	40%	100%	100%	80%	80%	80%
125-249,999	MIN	185	3,236	58	674	270	20	15	
	AVG	676	19,781	102	3,636	1,538	75,215	45	
	MAX	2,120	59,000	146	9,368	3,600	300,244	75	
	TOTAL	4,054	118,685	204	21,816	9,225	300,860	135	
	N REPTG	6	6	2	6	6	4	3	4
	PCT REPTG	100%	100%	33%	100%	100%	67%	50%	67%
250,000 +	AVG	729	20,041	47,245	10,788	6,316	49,075		
	TOTAL	1,458	40,081	94,490	32,365	18,949	98,149		

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs/ 1,000 Circ	Program Attendance Per Capita
		Registration	Attendance	In-Lib Use	Reference	Circulation				
- 1,000	MIN	0.24	0.9	0.2	0.17	0.2	0.07	0.18	3	0.04
	AVG	0.90	6.6	2.7	2.14	6.5	0.85	1.08	20	0.62
	MAX	2.20	33.8	12.7	15.11	16.0	2.55	4.00	53	1.21
	TOTAL									
	N REPTG	13	14	11	13	15	8	5	12	10
	PCT REPTG	87%	93%	73%	87%	100%	53%	33%	80%	67%
1,000-1,999	MIN	0.2	0.4	0.1	0.04	0.3	0.11	0.02	1	0.01
	AVG	0.8	4.5	1.2	0.86	7.5	1.29	0.28	21	0.37
	MAX	2.9	12.2	3.2	3.05	16.2	2.98	0.75	70	1.46
	TOTAL									
	N REPTG	18	18	17	18	19	14	12	19	17
	PCT REPTG	95%	95%	89%	95%	100%	74%	63%	100%	89%
2,000-2,499	MIN	0.40	0.3	0.2	0.07	2.1	0.61	0.01	4	0.11
	AVG	0.69	4.2	1.6	0.63	5.9	2.53	0.16	15	0.36
	MAX	1.19	11.1	6.5	1.72	11.2	5.61	0.59	29	1.07
	TOTAL									
	N REPTG	10	9	9	10	10	3	5	9	9
	PCT REPTG	100%	90%	90%	100%	100%	30%	50%	90%	90%
2,500-4,999	MIN	0.17	0.8	0.1	0.04	0.1	0.03	0.01	2	0.02
	AVG	0.52	3.5	0.6	0.50	5.3	1.28	0.21	18	0.20
	MAX	1.33	15.2	2.3	2.28	8.6	1.87	0.94	80	0.57
	TOTAL									
	N REPTG	15	16	15	16	16	11	12	16	15
	PCT REPTG	94%	100%	94%	100%	100%	69%	75%	100%	94%
5,000-9,999	MIN	0.18	0.9	0.1	0.05	1.4	0.49	0.01	1	0.03
	AVG	0.51	3.7	1.4	0.41	5.6	1.91	0.81	10	0.25
	MAX	0.76	9.5	5.9	0.89	10.0	5.09	8.76	25	0.78
	TOTAL									
	N REPTG	17	19	17	19	19	17	14	19	18
	PCT REPTG	89%	100%	89%	100%	100%	89%	74%	100%	95%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs/ 1,000 Circ	Program Attendance Per Capita
		Registration	Attendance	In-Lib Use	Reference	Circulation				
10 - 24,999	MIN	0.23	1.2	0.3	0.14	2.8	1.33	0.02	3	0.02
	AVG	0.49	3.6	1.0	0.44	5.4	2.41	0.33	8	0.21
	MAX	0.97	8.8	2.5	1.04	11.0	5.09	1.11	18	0.48
	TOTAL									
	N REPTG	13	12	11	13	13	12	11	13	12
	PCT REPTG	100%	92%	85%	100%	100%	92%	85%	100%	92%
25 - 49,999	MIN	0.32	1.3	0.2	0.07	2.1	1.12	0.20	2	0.13
	AVG	0.54	5.1	0.7	0.58	6.6	2.51	1.25	4	0.38
	MAX	0.70	11.7	1.3	1.58	10.2	3.55	2.95	9	0.73
	TOTAL									
	N REPTG	7	5	4	7	7	7	6	6	7
	PCT REPTG	100%	71%	57%	100%	100%	100%	86%	86%	100%
50 - 124,999	MIN	0.45	1.2	0.1	0.14	4.7	1.67	0.48	1	0.06
	AVG	0.71	2.5	2.0	0.52	6.3	3.18	2.69	2	0.15
	MAX	1.40	4.1	5.9	1.14	9.4	5.27	9.46	4	0.29
	TOTAL									
	N REPTG	5	4	4	5	5	4	5	5	5
	PCT REPTG	100%	80%	80%	100%	100%	80%	100%	100%	100%
125-249,999	MIN	0.18	0.3	0.3	0.22	1.9	1.42	0.83	1	0.02
	AVG	0.36	2.1	1.1	0.59	3.7	2.39	7.05	2	0.11
	MAX	0.56	4.4	2.1	1.45	6.9	4.30	34.70	3	0.29
	TOTAL									
	N REPTG	6	6	4	6	6	5	6	6	6
	PCT REPTG	100%	100%	67%	100%	100%	83%	100%	100%	100%
250,000 +	AVG	0.33	1.8	3.1	0.94	3.8	1.93	1.48	4	0.05
	TOTAL									

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
					Staff	Materials	Miscellaneous	Total Operating
- 1,000	MIN	221	4.9	0.01	$0.00	$0.00	$0.00	$2.38
	AVG	1,160	12.7	0.07	$7.75	$2.53	$3.33	$11.86
	MAX	7,296	27.3	0.15	$30.25	$7.49	$17.64	$36.76
	TOTAL							
	N REPTG	14	8	13	15	15	15	15
	PCT REPTG	93%	53%	87%	100%	100%	100%	100%
1,000-1,999	MIN	394	2.1	0.01	$0.00	$0.00	$0.00	$0.85
	AVG	1,199	6.6	0.07	$7.50	$2.74	$2.98	$13.21
	MAX	3,544	11.6	0.26	$24.03	$8.40	$9.62	$40.63
	TOTAL							
	N REPTG	18	14	17	19	19	19	19
	PCT REPTG	95%	74%	89%	100%	100%	100%	100%
2,000-2,499	MIN	763	1.6	0.04	$0.90	$0.27	$0.00	$1.37
	AVG	1,575	4.5	0.09	$5.31	$1.80	$2.46	$9.67
	MAX	4,047	8.3	0.19	$13.51	$4.42	$6.28	$24.21
	TOTAL							
	N REPTG	10	3	10	10	10	10	10
	PCT REPTG	100%	30%	100%	100%	100%	100%	100%
2,500-4,999	MIN	658	2.1	0.01	$1.89	$0.21	$0.21	$3.62
	AVG	2,166	4.2	0.07	$5.41	$1.85	$2.28	$9.58
	MAX	6,325	5.9	0.18	$12.67	$3.59	$6.11	$19.89
	TOTAL							
	N REPTG	16	11	16	16	16	16	16
	PCT REPTG	100%	69%	100%	100%	100%	100%	100%
5,000-9,999	MIN	721	1.7	0.03	$1.83	$0.64	$0.00	$3.69
	AVG	2,870	3.3	0.07	$6.18	$1.73	$2.69	$10.60
	MAX	6,415	5.7	0.12	$13.50	$3.35	$7.65	$24.50
	TOTAL							
	N REPTG	19	17	19	19	19	19	19
	PCT REPTG	100%	89%	100%	100%	100%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Pop of Legal Service Area		Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
					Staff	Materials	Miscellaneous	Total Operating
10 - 24,999	MIN	1,595	1.3	0.02	$3.73	$0.56	$0.60	$6.05
	AVG	3,059	2.4	0.09	$5.52	$1.25	$1.72	$8.54
	MAX	4,059	4.1	0.31	$9.74	$2.11	$3.51	$13.66
	TOTAL							
	N REPTG	13	12	13	13	13	13	13
	PCT REPTG	100%	92%	100%	100%	100%	100%	100%
25 - 49,999	MIN	1,572	1.6	0.05	$2.97	$0.77	$0.11	$4.63
	AVG	2,591	2.7	0.09	$9.07	$1.94	$2.29	$13.30
	MAX	4,440	4.2	0.16	$16.07	$3.72	$3.69	$23.47
	TOTAL							
	N REPTG	7	7	7	7	7	7	7
	PCT REPTG	100%	100%	100%	100%	100%	100%	100%
50 - 124,999	MIN	1,519	1.8	0.04	$4.65	$0.96	$0.50	$8.51
	AVG	3,462	2.2	0.07	$7.83	$1.99	$2.35	$12.17
	MAX	5,302	2.8	0.12	$15.56	$3.21	$6.00	$24.77
	TOTAL							
	N REPTG	5	4	5	5	5	5	5
	PCT REPTG	100%	80%	100%	100%	100%	100%	100%
125-249,999	MIN	2,294	1	0.04	$2.03	$0.52	$0.81	$4.58
	AVG	5,342	2	0.08	$5.36	$1.14	$2.92	$9.42
	MAX	9,366	3	0.15	$11.01	$2.81	$5.17	$16.38
	TOTAL							
	N REPTG	6	5	6	6	6	6	6
	PCT REPTG	100%	83%	100%	100%	100%	100%	100%
250,000 +	AVG	2,993	3	0.12	$9.85	$2.25	$2.65	$14.75
	TOTAL							

RESORT LIBRARIES	LEGAL SVC AREA POP (1)	REGISTRATION (3-5) Updated w/in 3 Yrs	Individual	Family/ H-hold	Total (4+(5x2.59))
MINIMUM	4,269		5,067	1,200	5,067
AVERAGE	11,301		10,230	2,304	10,514
MAXIMUM	14,307		17,873	3,408	18,108
TOTAL	67,805		51,151	4,608	63,086
NUMBER REPORTING	6	5	5	2	6
PERCENT REPORTING	100%	83%	83%	33%	100%

BOOKMOBILE SERVICES	LEGAL SVC AREA POP (1)	REGISTRATION (3-5) Updated w/in 3 Yrs	Individual	Family/ H-hold	Total (4+(5x2.59))
AVERAGE	34,139		4,611	1,446	5,859
TOTAL	102,416	3	13,833	1,446	17,578

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

	SERVICE OUTLETS (6-10)					STAFFING (11-14)			
Resort Libraries	Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	FTE Librarians w/o MLS	Other FTEs	Total FTEs
MIN		1		1	1	1.00	1.00	1.00	6.25
AVG		2		2	3	2.13	2.83	3.59	7.14
MAX		2		3	7	4.00	5.00	5.50	9.00
TOTAL		5		11	11	12.80	8.50	21.53	42.83
N REPTG	6	3		6	4	6	3	6	6
PCT REPTG	100%	50%		100%	67%	100%	50%	100%	100%

	SERVICE OUTLETS (6-10)					STAFFING (11-14)			
Bookmobiles	Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	FTE Librarians w/o MLS	Other FTEs	Total FTEs
AVG			1	1	87	1.00	1.67	1.25	2.83
TOTAL	1		3	4	87	1.00	5.00	2.50	8.50

Resort Libraries	Local Income (15)	TYPES OF LOCAL INCOME (16-19) Gen Fund	Sales Tax	Mill Levy	Other Local	State Income (20)	TYPES OF STATE INCOME (21-23) County Equal	P-F-L	Other State
MIN	$141,762					$339			
AVG	$288,538					$339			
MAX	$528,743					$339			
TOTAL	$1,731,229					$339			
N REPTG	6	3		3	1	1		2	
PCT REPTG	100%	50%		50%	17%	17%		33%	

Bookmobiles	Local Income (15)	TYPES OF LOCAL INCOME (16-19) Gen Fund	Sales Tax	Mill Levy	Other Local	State Income (20)	TYPES OF STATE INCOME (21-23) County Equal	P-F-L	Other State
AVG	$52,662					$2,251			
TOTAL	$157,986	1		2	1	$2,251	1		

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Resort Libraries	FEDERAL INCOME BY TYPE (24-26) Revenue Sharing	LSCA	Other Federal	Total Fed'l Income (24+25+26=27)
MIN				
AVG				
MAX				
TOTAL				
N REPTG				
PCT REPTG				

Bookmobiles	FEDERAL INCOME BY TYPE (24-26) Revenue Sharing	LSCA	Other Federal	Total Fed'l Income (24+25+26=27)
AVG	$1,000		$240	$1,240
TOTAL	$1,000		$240	$1,240

Resort Libraries	Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34)						Gifts & Donations (35)	Other Income (36)	Total Income (37)
		Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib			
MIN	$969							$600	$3,000	$191,293
AVG	$10,592							$5,270	$31,471	$316,670
MAX	$20,765							$14,136	$67,395	$621,592
TOTAL	$52,958							$21,080	$94,413	$1,900,019
N REPTG	5	3	4	2	2		3	4	3	6
PCT REPTG	83%	50%	67%	33%	33%		50%	67%	50%	100%

Bookmobiles	Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34)						Gifts & Donations (35)	Other Income (36)	Total Income (37)
		Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib			
AVG	$2,676							$773	$5,114	$56,680
TOTAL	$2,676						1	$773	$5,114	$170,040

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

	Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS	EXPENDITURES		MISCELLANEOUS EXPENDITURES (56)
Resort Libraries				Print Mat'ls (45)	Subscriptions (46)	TOTAL (sum 45-51=52)	
MIN	$95,406	$3,275	$107,778	$16,950	$3,384	$22,537	$20,886
AVG	$143,831	$30,411	$174,242	$29,999	$6,788	$44,253	$54,322
MAX	$207,879	$61,411	$259,934	$38,416	$11,131	$67,496	$90,101
TOTAL	$862,985	$182,465	$1,045,450	$179,995	$40,725	$265,519	$325,934
N REPTG	6	6	6	6	6	6	6
PCT REPTG	100%	100%	100%	100%	100%	100%	100%

	Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS	EXPENDITURES		MISCELLANEOUS EXPENDITURES (56)
Bookmobiles				Print Mat'ls (45)	Subscriptions (46)	TOTAL (sum 45-51=52)	
AVG	$28,687	$4,657	$31,791	$5,540		$5,721	$27,968
TOTAL	$86,060	$9,313	$95,373	$16,620		$17,162	$83,905

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Resort Libraries	TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70) Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
MIN	$178,290	$1,004	$178,290	$369	$578	$2,112		$1,000
AVG	$272,817	$24,529	$280,993	$1,604	$2,129	$8,869		$2,848
MAX	$385,956	$48,053	$385,956	$2,438	$4,928	$20,370		$6,594
TOTAL	$1,636,903	$49,057	$1,685,960	$9,621	$12,773	$26,607		$11,391
N REPTG	6	2	6	6	6	3		4
PCT REPTG	100%	33%	100%	100%	100%	50%		67%

Bookmobiles	TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70) Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
AVG	$65,450		$65,450	$2,709	$908			
TOTAL	$196,350		$196,350	$8,127	$2,725			

	BOOKS, PERIODICALS & NEWSPAPERS			HOLDINGS (97-100)				
Resort Libraries	Titles Add (71)	Volumes Held (72)	Titles Held (73)	TITLES Added	TITLES Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	SUBSCRIPTIONS N/Titles
MIN	1,831	23,676	23,000	2,056	25,683	32,331	101	74
AVG	2,483	35,297	33,404	2,973	37,671	42,925	188	177
MAX	4,063	47,939	46,456	4,083	57,995	61,311	295	295
TOTAL	14,897	176,487	200,421	17,840	226,023	214,627	1,130	1,061
N REPTG	6	5	6	6	6	5	6	6
PCT REPTG	100%	83%	100%	100%	100%	83%	100%	100%

	BOOKS, PERIODICALS & NEWSPAPERS			HOLDINGS (97-100)				
Bookmobiles	Titles Add (71)	Volumes Held (72)	Titles Held (73)	TITLES Added	TITLES Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	SUBSCRIPTIONS N/Titles
AVG	1,055	28,197	21,037	1,437	23,007	35,894	10	10
TOTAL	3,164	56,393	63,110	4,312	69,022	71,788	10	10

	SERVICES PER TYPICAL WEEK (101-4)				ANNUAL	LIBRARY	SERVICE (105 - 108)	
						CIRCULATION		
Resort Libraries	Hours Open	Attendance	In-Lib Use	Reference	Hours Open	Adult	Juvenile	Total
MIN	64	941	90	45	3,200	34,017	10,299	44,316
AVG	69	1,541	1,449	75	5,427	47,546	19,538	67,084
MAX	84	2,750	5,000	121	7,650	63,887	31,257	79,027
TOTAL	414	7,703	5,796	448	32,560	285,277	117,227	402,504
N REPTG	6	5	4	6	6	6	6	6
PCT REPTG	100%	83%	67%	100%	100%	100%	100%	100%

	SERVICES PER TYPICAL WEEK (101-4)				ANNUAL	LIBRARY	SERVICE (105 - 108)	
						CIRCULATION		
Bookmobiles	Hours Open	Attendance	In-Lib Use	Reference	Hours Open	Adult	Juvenile	Total
AVG	24	340		25	1,163	13,751	54,687	63,854
TOTAL	71	680		50	3,490	27,501	164,060	191,561

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

	ANNUAL LIBRARY SERVICE (109-111)			ANNUAL RESOURCE		SHARING (113 - 116)		Publ Access
Resort	PROGRAMS		Online DB	INTERLIBRARY LOAN		REFERENCE REFERRALS		Microcom-
Libraries	Number	Attendance	Searches	Provided	Received	Answered	Directed	puter (118)
MIN	100	912		3	460	6	4	
AVG	254	5,409		295	658	6	20	
MAX	572	9,084		519	1,100	6	36	
TOTAL	1,525	32,454		1,477	3,291	12	40	
N REPTG	6	6		5	5	2	2	3
PCT REPTG	100%	100%		83%	83%	33%	33%	50%

	ANNUAL LIBRARY SERVICE (109-111)			ANNUAL RESOURCE		SHARING (113 - 116)		Publ Access
	PROGRAMS		Online DB	INTERLIBRARY LOAN		REFERENCE REFERRALS		Microcom-
Bookmobiles	Number	Attendance	Searches	Provided	Received	Answered	Directed	puter (118)
AVG				1,619	103		3	
TOTAL				3,238	308		3	

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

	PER CAPITA OUTPUTS					Turnover	ILL Net	ILLs/	Program
Resort Libraries	Registration	Attendance	In-Lib Use	Reference	Circulation	Rate (Circ/Vols)	Lending Rate	1,000 Circ	Attendance Per Capita
MIN	0.35	3.6	0.3	0.16	4.0	1.25	0.01	6	0.07
AVG	1.31	8.1	2.2	0.41	6.5	1.69	0.51	11	0.60
MAX	4.24	16.4	5.3	0.95	10.4	2.43	1.07	20	1.55
TOTAL									
N REPTG	6	5	3	6	6	5	5	5	6
PCT REPTG	100%	83%	50%	100%	100%	83%	83%	83%	100%

	PER CAPITA OUTPUTS					Turnover	ILL Net	ILLs/	Program
Bookmobiles	Registration	Attendance	In-Lib Use	Reference	Circulation	Rate (Circ/Vols)	Lending Rate	1,000 Circ	Attendance Per Capita
AVG	0.18	2.5		0.25	2.1	1.58	28.39	7	
TOTAL									

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Resort Libraries	Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES Staff	Materials	Miscellaneous	Total Operating
MIN	512	2.6	0.04	$8.38	$1.58	$1.58	$12.46
AVG	1,656	4.6	0.09	$20.55	$4.59	$6.56	$31.70
MAX	2,289	8.3	0.13	$60.89	$9.36	$20.16	$90.41
TOTAL							
N REPTG	6	5	6	6	6	6	6
PCT REPTG	100%	83%	100%	100%	100%	100%	100%

Bookmobiles	Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES Staff	Materials	Miscellaneous	Total Operating
AVG	10,297	1.5	0.06	$1.19	$0.33	$0.76	$2.28
TOTAL							

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

LIBRARIES BY TOTAL OPERATING EXPENDITURES		LEGAL SVC AREA POP (1)	REGISTRATION			(3 - 5)
			Updated w/in 3 Yrs	Individual	Family/ H-hold	Total (4+(5x2.59))
LESS THAN $5,000	MINIMUM	171		32	18	85
	AVERAGE	821		301	199	688
	MAXIMUM	2,130		898	695	2,536
	TOTAL	8,208		2,408	1,196	5,506
	NUMBER REPORTING	10	5	8	6	8
	PERCENT REPORTING	100%	50%	80%	60%	80%
$5,000-9,999	MINIMUM	701		215	10	300
	AVERAGE	1,244		484	138	682
	MAXIMUM	2,428		1,200	266	1,848
	TOTAL	11,195		4,354	690	6,141
	NUMBER REPORTING	9	7	9	5	9
	PERCENT REPORTING	100%	78%	100%	56%	100%
$10,000-19,999	MINIMUM	412		124	30	278
	AVERAGE	2,188		868	155	1,003
	MAXIMUM	4,812		1,750	351	1,750
	TOTAL	37,191		13,027	777	15,039
	NUMBER REPORTING	17	12	15	5	15
	PERCENT REPORTING	100%	71%	88%	29%	88%
$20,000-29,999	MINIMUM	788		612	300	612
	AVERAGE	2,021		1,102	408	1,415
	MAXIMUM	3,393		2,025	638	2,025
	TOTAL	20,210		9,919	1,633	14,148
	NUMBER REPORTING	10	4	9	4	10
	PERCENT REPORTING	100%	40%	90%	40%	100%
$30,000-34,999	MINIMUM	2,252		457	187	1,100
	AVERAGE	7,543		2,092	655	2,657
	MAXIMUM	27,494		4,961	1,446	4,961
	TOTAL	67,888		18,827	1,965	23,916
	NUMBER REPORTING	9	9	9	3	9
	PERCENT REPORTING	100%	100%	100%	33%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

LIBRARIES BY TOTAL OPERATING EXPENDITURES		LEGAL SVC AREA POP (1)	REGISTRATION Updated w/in 3 Yrs	Indivi-dual	Family/ H-hold	(3 - 5) Total (4+(5x2.59))
$35,000-49,999	MINIMUM	1,636		746	15	746
	AVERAGE	4,767		2,675	33	2,700
	MAXIMUM	9,161		5,216	51	5,216
	TOTAL	33,371		18,726	66	18,897
	NUMBER REPORTING	7	5	7	2	7
	PERCENT REPORTING	100%	71%	100%	29%	100%
$50,000-74,999	MINIMUM	1,615		700	1,250	1,049
	AVERAGE	4,267		2,882	1,348	3,658
	MAXIMUM	11,456		6,206	1,446	7,679
	TOTAL	38,405		25,940	2,696	32,923
	NUMBER REPORTING	9	7	9	2	9
	PERCENT REPORTING	100%	78%	100%	22%	100%
$75,000-99,999	MINIMUM	6,798		1,059	3,000	1,606
	AVERAGE	9,202		3,338	3,000	4,201
	MAXIMUM	13,239		6,238	3,000	8,829
	TOTAL	82,814		30,041	3,000	37,811
	NUMBER REPORTING	9	7	9	1	9
	PERCENT REPORTING	100%	78%	100%	11%	100%
$100,000-199,999	MINIMUM	6,489		3,317	153	3,486
	AVERAGE	19,694		6,744	3,120	8,475
	MAXIMUM	70,276		12,000	5,468	25,361
	TOTAL	295,406		94,412	9,361	118,657
	NUMBER REPORTING	15	11	14	3	14
	PERCENT REPORTING	100%	73%	93%	20%	93%
$200,000-499,999	MINIMUM	4,269		5,711	1,200	5,711
	AVERAGE	24,906		19,397	2,536	19,425
	MAXIMUM	58,323		81,764	3,408	81,764
	TOTAL	273,970		193,974	7,608	213,679
	NUMBER REPORTING	11	8	10	3	11
	PERCENT REPORTING	100%	73%	91%	27%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

LIBRARIES BY TOTAL OPERATING EXPENDITURES		LEGAL SVC AREA POP (1)	REGISTRATION Updated w/in 3 Yrs	Individual	Family/ H-hold	(3 - 5) Total (4+(5x2.59))
$500,000-999,999	MINIMUM	29,168		19,681		19,681
	AVERAGE	83,145		35,253		35,253
	MAXIMUM	169,847		50,600		50,600
	TOTAL	498,871		211,516		211,516
	NUMBER REPORTING	6	4	6		6
	PERCENT REPORTING	100%	67%	100%		100%
$1 - 3.5 MILLION	MINIMUM	99,867		31,547		31,547
	AVERAGE	207,100		76,722		76,722
	MAXIMUM	415,108		120,000		120,000
	TOTAL	1,656,798		613,777		613,777
	NUMBER REPORTING	8	7	8		8
	PERCENT REPORTING	100%	88%	100%		100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		SERVICE OUTLETS (6-10)					STAFFING (11-14)			
		Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	FTE Librarians w/o MLS	Other FTEs	Total FTEs
-$5,000	MIN			1	1			0.13	1.00	0.13
	AVG			1	1			0.95	1.00	1.06
	MAX			1	2			1.43	1.00	2.00
	TOTAL			2	12			8.56	1.00	9.56
	N REPTG	10		2	10			9	1	9
	PCT REPTG	100%		20%	100%			90%	10%	90%
$5,000-9,999	MIN		2	1	1	1	0.60	0.50		0.50
	AVG		2	1	1	2	0.60	0.86		0.83
	MAX		2	1	3	3	0.60	1.00		1.00
	TOTAL		2	1	12	6	0.60	6.00		6.60
	N REPTG	9	1	1	9	4	1	7		8
	PCT REPTG	100%	11%	11%	100%	44%	11%	78%		89%
$10 - 19,999	MIN		3	1	1	1	0.75	0.23	0.10	0.60
	AVG		3	1	1	2	0.88	0.91	0.54	1.27
	MAX		3	1	4	4	1.00	2.00	1.00	2.25
	TOTAL		3	2	21	14	1.75	15.53	5.38	21.67
	N REPTG	16	1	2	17	6	2	17	10	17
	PCT REPTG	94%	6%	12%	100%	35%	12%	100%	59%	100%
$20 - 29,999	MIN		1	1	1	2	1.00	0.75	0.30	0.98
	AVG		1	1	1	2	1.00	1.25	0.53	1.40
	MAX		1	1	2	2	1.00	2.00	0.75	2.00
	TOTAL		1	1	12	2	1.00	10.03	1.60	12.63
	N REPTG	10	1	1	10	1	1	8	3	9
	PCT REPTG	100%	10%	10%	100%	10%	10%	80%	30%	90%
$30 - 34,999	MIN		1	1	1	3		0.55	0.11	1.13
	AVG		2	1	2	4		1.67	0.64	2.23
	MAX		2	1	3	4		5.50	1.50	5.50
	TOTAL		5	2	15	7		13.39	4.46	17.86
	N REPTG	8	3	2	9	2		8	7	8
	PCT REPTG	89%	33%	22%	100%	22%		89%	78%	89%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		SERVICE OUTLETS (6-10)					STAFFING (11-14)			
		Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	FTE Librarians w/o MLS	Other FTEs	Total FTEs
$35 - 49,999	MIN		3	1	1	1	0.50	0.50	0.35	1.40
	AVG		4	2	2	1	0.50	1.01	1.05	1.98
	MAX		4	2	5	1	0.50	1.78	2.00	3.00
	TOTAL		7	3	16	2	0.50	7.08	6.29	13.87
	N REPTG	6	2	2	7	2	1	7	6	7
	PCT REPTG	86%	29%	29%	100%	29%	14%	100%	86%	100%
$50 - 74,999	MIN		1	1	1	1	1.00	1.00	0.50	1.55
	AVG		1	1	1	2	1.11	1.09	1.04	2.14
	MAX		1	1	2	3	1.22	1.50	2.35	3.57
	TOTAL		2	1	12	4	2.22	8.75	8.28	19.25
	N REPTG	9	2	1	9	2	2	8	8	9
	PCT REPTG	100%	22%	11%	100%	22%	22%	89%	89%	100%
$75 - 99,999	MIN		1		1	1	0.75	0.50	0.50	2.60
	AVG		1		1	2	1.05	1.16	1.56	3.30
	MAX		1		2	2	1.50	2.25	3.00	4.00
	TOTAL		3		12	7	5.25	10.47	14.03	29.74
	N REPTG	9	3		9	4	5	9	9	9
	PCT REPTG	100%	33%		100%	44%	56%	100%	100%	100%
$100-199,999	MIN		1	1	1	1	1.00	1.00	1.29	3.75
	AVG		2	1	2	17	1.23	3.10	3.26	6.42
	MAX		5	1	5	87	2.00	6.75	6.00	9.75
	TOTAL		17	5	34	104	13.50	37.15	45.59	96.24
	N REPTG	12	7	5	15	6	11	12	14	15
	PCT REPTG	80%	47%	33%	100%	40%	73%	80%	93%	100%
$200-499,999	MIN		1		1	1	1.00	1.00	1.00	6.25
	AVG		3		2	4	2.28	4.18	5.56	10.38
	MAX		5		6	12	5.00	10.00	11.20	17.75
	TOTAL		15		25	24	25.05	33.48	55.63	114.16
	N REPTG	10	5		11	6	11	8	10	11
	PCT REPTG	91%	45%		100%	55%	100%	73%	91%	100%

Libraries by	SERVICE OUTLETS (6-10)					STAFFING (11-14)			
Total Operating Expenditures	Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	FTE Librarians w/o MLS	Other FTEs	Total FTEs
$500-999,999 MIN		1	1	1	10	4.80	1.00	8.60	16.84
AVG		4	1	3	10	6.68	2.80	13.53	22.54
MAX		6	2	9	10	8.53	8.00	21.00	30.00
TOTAL		7	4	17	20	40.07	14.00	81.20	135.27
N REPTG	6	2	3	6	2	6	5	6	6
PCT REPTG	100%	33%	50%	100%	33%	100%	83%	100%	100%
$1 - 3.5 MIL MIN		2	1	2	1	2.30	1.00	7.68	14.58
AVG		6	2	7	8	13.63	4.95	49.67	67.63
MAX		9	3	12	17	31.00	7.50	144.00	175.00
TOTAL		41	10	57	42	109.05	34.63	397.36	541.03
N REPTG	6	7	6	8	5	8	7	8	8
PCT REPTG	75%	88%	75%	100%	63%	100%	88%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		Local Income (15)	TYPES OF LOCAL INCOME (16-19) Gen Fund	Sales Tax	Mill Levy	Other Local	State Income (20)	TYPES OF STATE INCOME (21-23) County Equal	P-F-L	Other State
-$5,000	MIN	$150					$150			
	AVG	$1,574					$840			
	MAX	$4,307					$1,439			
	TOTAL	$15,739					$3,361			
	N REPTG	10	3		2	2	4	3		
	PCT REPTG	100%	30%		20%	20%	40%	30%		
$5,000-9,999	MIN	$2,280					$81			
	AVG	$9,685					$1,096			
	MAX	$30,000					$2,331			
	TOTAL	$87,166					$6,573			
	N REPTG	9	5	1	5		6	4	2	
	PCT REPTG	100%	56%	11%	56%		67%	44%	22%	
$10 - 19,999	MIN	$2,000					$56			
	AVG	$15,404					$1,003			
	MAX	$44,484					$2,011			
	TOTAL	$261,869					$9,029			
	N REPTG	17	7		9	4	9	8		
	PCT REPTG	100%	41%		53%	24%	53%	47%		
$20 - 29,999	MIN	$15,972					$944			
	AVG	$29,499					$1,428			
	MAX	$59,184					$2,122			
	TOTAL	$294,985					$5,713			
	N REPTG	10	4	1	6	2	4	4		
	PCT REPTG	100%	40%	10%	60%	20%	40%	40%		
$30 - 34,999	MIN	$23,012					$281			
	AVG	$29,567					$2,309			
	MAX	$34,373					$3,560			
	TOTAL	$266,101					$11,545			
	N REPTG	9	3		3	2	5	5		
	PCT REPTG	100%	33%		33%	22%	56%	56%		

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		Local Income (15)	TYPES OF LOCAL INCOME (16-19)				State Income (20)	TYPES OF STATE INCOME (21-23)		
			Gen Fund	Sales Tax	Mill Levy	Other Local		County Equal	P-F-L	Other State
$35 - 49,999	MIN	$23,200					$812			
	AVG	$37,088					$2,459			
	MAX	$55,200					$4,106			
	TOTAL	$259,617					$4,918			
	N REPTG	7	3		5	2	2	2		
	PCT REPTG	100%	43%		71%	29%	29%	29%		
$50 - 74,999	MIN	$47,629					$1,030			
	AVG	$61,343					$1,310			
	MAX	$90,123					$1,500			
	TOTAL	$552,091					$3,930			
	N REPTG	9	2	1	7	4	3	3		
	PCT REPTG	100%	22%	11%	78%	44%	33%	33%		
$75 - 99,999	MIN	$67,966					$251			
	AVG	$83,795					$1,335			
	MAX	$110,314					$2,496			
	TOTAL	$754,158					$5,338			
	N REPTG	9	4		7	2	4	3		1
	PCT REPTG	100%	44%		78%	22%	44%	33%		11%
$100-199,999	MIN	$93,600					$989			
	AVG	$142,006					$3,598			
	MAX	$180,227					$6,479			
	TOTAL	$2,130,083					$21,586			
	N REPTG	15	8	3	7	5	6	5	1	1
	PCT REPTG	100%	53%	20%	47%	33%	40%	33%	7%	7%
$200-499,999	MIN	$211,461					$339			
	AVG	$358,408					$1,139			
	MAX	$528,743					$3,138			
	TOTAL	$3,942,483					$4,554			
	N REPTG	11	7	2	6	3	4	1	5	
	PCT REPTG	100%	64%	18%	55%	27%	36%	9%	45%	

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		Local Income (15)	TYPES OF LOCAL INCOME (16-19) Gen Fund	Sales Tax	Mill Levy	Other Local	State Income (20)	TYPES OF STATE INCOME (21-23) County Equal	P-F-L	Other State
$500-999,999	MIN	$504,662					$485			
	AVG	$740,036					$11,557			
	MAX	$857,617					$22,628			
	TOTAL	$4,440,216					$23,113			
	N REPTG	6	5		1		2	1	2	
	PCT REPTG	100%	83%		17%		33%	17%	33%	
$1 - 3.5 MIL	MIN	$742,900					$2,222			
	AVG	$2,122,409					$34,090			
	MAX	$3,400,000					$64,492			
	TOTAL	$16,979,273					$136,360			
	N REPTG	8	5	1	5	3	4	2	4	1
	PCT REPTG	100%	63%	13%	63%	38%	50%	25%	50%	13%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		FEDERAL INCOME BY TYPE (24-26) Revenue Sharing	LSCA	Other Federal	Total Fed'l Income (24+25+26=27)
-$5,000	MIN	$1,000	$1,700		$1,000
	AVG	$1,925	$1,700		$1,850
	MAX	$2,850	$1,700		$2,850
	TOTAL	$3,850	$1,700		$5,550
	N REPTG	2	1		3
	PCT REPTG	20%	10%		30%
$5,000-9,999	MIN	$300			$300
	AVG	$583			$583
	MAX	$1,150			$1,150
	TOTAL	$1,750			$1,750
	N REPTG	3			3
	PCT REPTG	33%			33%
$10 - 19,999	MIN	$250	$1,671	$2,871	$250
	AVG	$250	$6,390	$2,871	$4,458
	MAX	$250	$15,000	$2,871	$15,000
	TOTAL	$250	$19,171	$2,871	$22,292
	N REPTG	1	3	1	5
	PCT REPTG	6%	18%	6%	29%
$20 - 29,999	MIN		925		925
	AVG		1,824		2,516
	MAX		2,770		5,068
	TOTAL		7,295		10,063
	N REPTG		4		4
	PCT REPTG		40%		40%
$30 - 34,999	MIN	$1,000		240	1,240
	AVG	$17,687		240	17,807
	MAX	$34,373		240	34,373
	TOTAL	$35,373		240	35,613
	N REPTG	2		1	2
	PCT REPTG	22%		11%	22%

Libraries by Total Operating Expenditures		FEDERAL INCOME BY TYPE (24-26)			Total Fed'l
		Revenue Sharing	LSCA	Other Federal	Income (24+25+26=27)
$35 - 49,999	MIN	$500	3,773		500
	AVG	$798	5,027		3,335
	MAX	$1,096	5,908		5,908
	TOTAL	$1,596	15,081		16,677
	N REPTG	2	3		5
	PCT REPTG	29%	43%		71%
$50 - 74,999	MIN	$300		1,105	300
	AVG	$2,050		1,105	1,735
	MAX	$3,800		1,105	3,800
	TOTAL	$4,100		1,105	5,205
	N REPTG	2		1	3
	PCT REPTG	22%		11%	33%
$75 - 99,999	MIN	1,081	$1,296		$1,081
	AVG	5,541	$4,898		$5,219
	MAX	10,000	$8,500		$10,000
	TOTAL	11,081	$9,796		$20,877
	N REPTG	2	2		4
	PCT REPTG	22%	22%		44%
$100-199,999	MIN	$15,000	$2,500		$2,500
	AVG	$15,000	$2,500		$8,750
	MAX	$15,000	$2,500		$15,000
	TOTAL	$15,000	$2,500		$17,500
	N REPTG	1	1		2
	PCT REPTG	7%	7%		13%
$200-499,999	MIN	$55,394	$2,400	$3,476	$2,400
	AVG	$55,394	$11,914	$8,194	$21,505
	MAX	$55,394	$30,000	$12,912	$55,394
	TOTAL	$55,394	$35,741	$16,388	$107,523
	N REPTG	1	3	2	5
	PCT REPTG	9%	27%	18%	45%

Libraries by Total Operating Expenditures		FEDERAL INCOME BY TYPE (24-26) Revenue Sharing	LSCA	Other Federal	Total Fed'l Income (24+25+26=27)
$500-999,999	MIN	$2,949	$41,163	$4,840	$2,949
	AVG	$51,475	$41,163	$4,840	$37,238
	MAX	$100,000	$41,163	$4,840	$100,000
	TOTAL	$102,949	$41,163	$4,840	$148,952
	N REPTG	2	1	1	4
	PCT REPTG	33%	17%	17%	67%
$1 - 3.5 MIL	MIN		$2,495	$103,000	$2,495
	AVG		$27,908	$103,000	$53,658
	MAX		$39,136	$103,000	$142,000
	TOTAL		$111,631	$103,000	$214,631
	N REPTG		4	1	4
	PCT REPTG		50%	13%	50%

Libraries by Total Operating Expenditures		Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib	Gifts & Donations (35)	Other Income (36)	Total Income (37)
-$5,000	MIN	$3							$100	$29	$557
	AVG	$64							$409	$408	$2,940
	MAX	$198							$833	$800	$5,673
	TOTAL	$255							$2,454	$2,041	$29,400
	N REPTG	4		4	2			3	6	5	10
	PCT REPTG	40%		40%	20%			30%	60%	50%	100%
$5,000-9,999	MIN	$42							$15	$808	$6,001
	AVG	$250							$636	$808	$11,361
	MAX	$556							$3,825	$808	$30,631
	TOTAL	$1,498							$4,450	$808	$102,245
	N REPTG	6	1	7	6			3	7	1	9
	PCT REPTG	67%	11%	78%	67%			33%	78%	11%	100%
$10 - 19,999	MIN	$42							$195	$300	$3,650
	AVG	$1,090							$4,379	$9,680	$23,815
	MAX	$8,302							$19,980	$54,447	$88,101
	TOTAL	$14,168							$39,409	$58,082	$404,848
	N REPTG	13	2	10	8	1		3	9	6	17
	PCT REPTG	76%	12%	59%	47%	6%		18%	53%	35%	100%
$20 - 29,999	MIN	48							$100	$230	$19,142
	AVG	868							$1,329	$1,527	$33,557
	MAX	1,670							$5,330	$3,426	$61,440
	TOTAL	5,209							$11,958	$7,637	$335,565
	N REPTG	6	3	3	3			2	9	5	10
	PCT REPTG	60%	30%	30%	30%			20%	90%	50%	100%
$30 - 34,999	MIN	380							$545	$816	$31,501
	AVG	2,166							$1,247	$3,286	$37,900
	MAX	4,189							$2,200	$7,869	$70,765
	TOTAL	12,994							$4,987	$9,857	$341,097
	N REPTG	6	3	6	4	1	1		4	3	9
	PCT REPTG	67%	33%	67%	44%	11%	11%		44%	33%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures	Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib	Gifts & Donations (35)	Other Income (36)	Total Income (37)
$35 - 49,999 MIN	516							$375	$688	$32,397
AVG	1,475							$2,118	$3,820	$45,646
MAX	2,613							$6,730	$6,000	$61,116
TOTAL	10,325							$12,706	$15,281	$319,524
N REPTG	7	6	7	2	3	1	2	6	4	7
PCT REPTG	100%	86%	100%	29%	43%	14%	29%	86%	57%	100%
$50 - 74,999 MIN	592							$56	$1,980	$53,305
AVG	2,100							$1,167	$5,044	$67,609
MAX	3,411							$3,376	$9,525	$100,922
TOTAL	18,902							$8,172	$20,177	$608,477
N REPTG	9	8	8	5	2		3	7	4	9
PCT REPTG	100%	89%	89%	56%	22%		33%	78%	44%	100%
$75 - 99,999 MIN	$1,073							$231	$501	$76,573
AVG	$2,693							$1,297	$2,428	$92,317
MAX	$3,963							$4,850	$3,681	$114,278
TOTAL	$24,235							$11,674	$14,567	$830,849
N REPTG	9	8	8	7	5		5	9	6	9
PCT REPTG	100%	89%	89%	78%	56%		56%	100%	67%	100%
$100-199,999 MIN	391							$122	$647	$99,800
AVG	6,160							$2,304	$9,019	$157,138
MAX	14,180							$14,136	$24,018	$196,062
TOTAL	67,763							$29,955	$90,189	$2,357,076
N REPTG	11	10	10	6	7		5	13	10	15
PCT REPTG	73%	67%	67%	40%	47%		33%	87%	67%	100%
$200-499,999 MIN	969							$413	$3,000	$247,231
AVG	12,572							$33,485	$25,770	$409,121
MAX	24,467							$211,461	$67,395	$621,592
TOTAL	100,577							$267,880	$77,310	$4,500,327
N REPTG	8	6	7	2	2	2	2	8	3	11
PCT REPTG	73%	55%	64%	18%	18%	18%	18%	73%	27%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures	Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib	Gifts & Donations (35)	Other Income (36)	Total Income (37)
$500-999,999 MIN	5,092							$9,983	$144	$604,662
AVG	12,259							$14,087	$144	$784,258
MAX	22,780							$19,200	$144	$895,220
TOTAL	36,778							$56,346	$144	$4,705,549
N REPTG	3	1	1		2		1	4	1	6
PCT REPTG	50%	17%	17%		33%		17%	67%	17%	100%
$1 - 3.5 MIL MIN	15,759							$570	$3,248	$1,181,479
AVG	73,908							$5,214	$20,308	$2,309,205
MAX	146,902							$14,937	$39,936	$3,498,854
TOTAL	517,353							$26,072	$101,539	$18,473,642
N REPTG	7	6	6	3	5	4	6	5	5	8
PCT REPTG	88%	75%	75%	38%	63%	50%	75%	63%	63%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS	EXPENDITURES		MISCELLANEOUS EXPENDITURES (56)
					Print Materials	Sub-scriptions	Total (sum 45-51=52)	
-$5,000	MIN	$440		$440	$484	$15	$20	$13
	AVG	$1,577		$1,577	$735	$21	$636	$560
	MAX	$2,950		$2,950	$1,100	$33	$1,355	$1,440
	TOTAL	$12,612		$12,612	$3,673	$83	$4,455	$4,477
	N REPTG	8		8	5	4	7	8
	PCT REPTG	80%		80%	50%	40%	70%	80%
$5,000-9,999	MIN	$2,738	$185	$2,957	$1,190	$14	$180	$321
	AVG	$4,206	$443	$4,452	$1,813	$142	$1,795	$2,181
	MAX	$7,216	$750	$7,731	$2,707	$500	$3,290	$4,632
	TOTAL	$37,857	$2,213	$40,070	$12,694	$710	$14,361	$15,270
	N REPTG	9	5	9	7	5	8	7
	PCT REPTG	100%	56%	100%	78%	56%	89%	78%
$10 - 19,999	MIN	$4,129	$41	$4,464	$1,188	$73	$1,637	$809
	AVG	$8,083	$854	$8,636	$3,169	$404	$3,734	$3,239
	MAX	$13,784	$2,361	$14,887	$6,074	$1,000	$7,651	$7,266
	TOTAL	$137,418	$9,389	$146,807	$50,707	$6,457	$63,471	$55,059
	N REPTG	17	11	17	16	16	17	17
	PCT REPTG	100%	65%	100%	94%	94%	100%	100%
$20 - 29,999	MIN	$8,717	$896	$11,793	$2,228	$14	$726	$100
	AVG	$14,938	$2,616	$17,292	$3,492	$399	$3,803	$5,870
	MAX	$18,840	$7,932	$23,837	$4,517	$1,007	$5,386	$11,393
	TOTAL	$149,378	$23,542	$172,920	$31,430	$3,592	$38,034	$58,698
	N REPTG	10	9	10	9	9	10	10
	PCT REPTG	100%	90%	100%	90%	90%	100%	100%
$30 - 34,999	MIN	$10,500	$390	$12,124	$2,102	$25	$2,644	$2,237
	AVG	$16,156	$2,315	$17,699	$5,750	$440	$6,860	$7,678
	MAX	$20,547	$5,070	$23,297	$9,580	$784	$12,524	$10,899
	TOTAL	$145,404	$13,890	$159,294	$51,748	$3,081	$61,744	$69,102
	N REPTG	9	6	9	9	7	9	9
	PCT REPTG	100%	67%	100%	100%	78%	100%	100%

Libraries by Total Operating Expenditures		Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES			MISCELLANEOUS EXPENDITURES (56)
					Print Materials	Sub-scriptions	Total (sum 45-51=52)	
$35 - 49,999	MIN	$17,201	$1,160	$17,735	$3,395	$143	$4,587	$6,991
	AVG	$22,029	$3,372	$24,437	$6,083	$863	$7,242	$11,759
	MAX	$29,960	$8,000	$37,960	$9,543	$1,574	$10,417	$19,195
	TOTAL	$154,200	$16,859	$171,059	$42,582	$6,038	$50,694	$70,553
	N REPTG	7	5	7	7	7	7	6
	PCT REPTG	100%	71%	100%	100%	100%	100%	86%
$50 - 74,999	MIN	$23,000	$1,140	$27,121	$5,532	$559	$6,321	$10,410
	AVG	$28,746	$4,230	$32,976	$9,417	$1,193	$11,286	$14,130
	MAX	$38,404	$7,250	$42,763	$12,062	$2,648	$15,381	$17,977
	TOTAL	$258,716	$38,072	$296,788	$84,749	$9,541	$101,576	$127,169
	N REPTG	9	9	9	9	8	9	9
	PCT REPTG	100%	100%	100%	100%	89%	100%	100%
$75 - 99,999	MIN	$32,211	$3,152	$32,211	$7,439	$607	$9,140	$7,442
	AVG	$46,124	$6,295	$51,020	$12,245	$1,770	$14,912	$18,482
	MAX	$60,365	$12,565	$67,391	$18,862	$3,642	$21,809	$34,294
	TOTAL	$415,115	$44,062	$459,177	$110,207	$15,930	$134,210	$166,338
	N REPTG	9	7	9	9	9	9	9
	PCT REPTG	100%	78%	100%	100%	100%	100%	100%
$100-199,999	MIN	$54,773	$3,275	$66,043	$8,366	$546	$7,950	$9,509
	AVG	$80,566	$13,411	$93,082	$16,995	$2,838	$21,257	$37,439
	MAX	$109,755	$24,464	$130,099	$27,765	$11,131	$45,527	$72,043
	TOTAL	$1,208,484	$187,751	$1,396,235	$220,938	$34,059	$318,858	$561,584
	N REPTG	15	14	15	13	12	15	15
	PCT REPTG	100%	93%	100%	87%	80%	100%	100%
$200-499,999	MIN	$96,460	$20,827	$119,195	$25,036	$2,987	$29,528	$5,000
	AVG	$192,123	$38,273	$230,396	$41,540	$5,478	$51,993	$71,949
	MAX	$333,358	$61,411	$392,579	$61,456	$8,648	$71,056	$154,391
	TOTAL	$2,113,354	$421,001	$2,534,355	$456,939	$60,261	$571,921	$791,434
	N REPTG	11	11	11	11	11	11	11
	PCT REPTG	100%	100%	100%	100%	100%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES Print Materials	Sub-scriptions	Total (sum 45-51=52)	MISCELLANEOUS EXPENDITURES (56)
$500-999,999	MIN	$386,114	$71,967	$386,114	$68,265	$7,000	$87,878	$31,048
	AVG	$446,798	$97,356	$527,928	$90,634	$11,060	$121,613	$108,704
	MAX	$565,962	$126,324	$678,536	$140,000	$19,080	$187,500	$137,796
	TOTAL	$2,680,788	$486,781	$3,167,569	$543,802	$66,360	$729,679	$652,224
	N REPTG	6	5	6	6	6	6	6
	PCT REPTG	100%	83%	100%	100%	100%	100%	100%
$1 - 3.5 MIL	MIN	$240,757	$36,922	$277,679	$87,261	$5,660	$106,063	$301,098
	AVG	$1,076,513	$255,329	$1,331,842	$220,798	$36,889	$288,260	$599,614
	MAX	$1,737,928	$694,430	$2,272,430	$394,000	$101,000	$580,000	$944,131
	TOTAL	$8,612,106	$2,042,628	$10,654,734	$1,766,383	$295,115	$2,306,081	$4,796,915
	N REPTG	8	8	8	8	8	8	8
	PCT REPTG	100%	100%	100%	100%	100%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70)				
					Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
-$5,000	MIN	$695	$240	$695	$5	$123			
	AVG	$2,140	$240	$2,164	$49	$174			
	MAX	$4,457	$240	$4,457	$101	$200			
	TOTAL	$21,402	$240	$21,642	$395	$523			
	N REPTG	10	1	10	8	3			
	PCT REPTG	100%	10%	100%	80%	30%			
$5,000-9,999	MIN	$5,718	$1,932	$5,718	$20	$186			
	AVG	$7,411	$8,696	$9,344	$97	$298			
	MAX	$9,992	$15,460	$24,303	$254	$649			
	TOTAL	$66,701	$17,392	$84,093	$682	$1,789			
	N REPTG	9	2	9	7	6			
	PCT REPTG	100%	22%	100%	78%	67%			
$10 - 19,999	MIN	$10,985	$268	$10,985	$60	$156	$148		$300
	AVG	$15,409	$23,177	$22,226	$165	$379	$208		$1,150
	MAX	$19,911	$63,906	$79,024	$273	$1,265	$268		$2,000
	TOTAL	$261,954	$115,887	$377,841	$2,146	$3,790	$416		$2,300
	N REPTG	17	5	17	13	10	2		2
	PCT REPTG	100%	29%	100%	76%	59%	12%		12%
$20 - 29,999	MIN	$21,186	$370	$21,186	$22	$100			$2,243
	AVG	$26,047	$3,478	$27,090	$208	$316			$2,507
	MAX	$29,428	$5,500	$34,467	$561	$529			$2,770
	TOTAL	$260,465	$10,435	$270,900	$1,665	$2,845			$5,013
	N REPTG	10	3	10	8	9			2
	PCT REPTG	100%	30%	100%	80%	90%			20%
$30 - 34,999	MIN	$30,453	$1,450	$30,453	$54	$295			
	AVG	$32,253	$1,747	$32,835	$210	$491			
	MAX	$34,431	$2,000	$34,984	$420	$888			
	TOTAL	$290,275	$5,240	$295,515	$1,676	$3,438			
	N REPTG	9	3	9	8	7			
	PCT REPTG	100%	33%	100%	89%	78%			

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures	TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70)				
				Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
$35 - 49,999 MIN	$37,195	$445	$33,413	$221	$294			$1,000
AVG	$41,850	$21,540	$47,464	$259	$442			$1,371
MAX	$46,960	$42,634	$85,937	$325	$879			$2,485
TOTAL	$292,953	$43,079	$332,250	$1,812	$2,210			$5,485
N REPTG	7	2	7	7	5			4
PCT REPTG	100%	29%	100%	100%	71%			57%
$50 - 74,999 MIN	$50,941	$123	$50,941	$208	$215			$1,000
AVG	$58,393	$5,334	$59,578	$532	$539			$1,361
MAX	$69,356	$10,545	$76,167	$908	$890			$1,918
TOTAL	$525,534	$10,668	$536,202	$4,784	$3,773			$4,084
N REPTG	9	2	9	9	7			3
PCT REPTG	100%	22%	100%	100%	78%			33%
$75 - 99,999 MIN	$75,954	$910	$75,954	$113	$322	$119		$910
AVG	$84,407	$10,160	$90,141	$747	$871	$1,577		$955
MAX	$90,259	$44,079	$133,428	$1,300	$1,769	$3,034		$1,000
TOTAL	$759,667	$50,798	$811,265	$6,725	$7,836	$3,153		$1,910
N REPTG	9	5	9	9	9	2		2
PCT REPTG	100%	56%	100%	100%	100%	22%		22%
$100-199,999 MIN	$100,832	$5,245	$100,832	$294	$472	$1,192		$1,000
AVG	$152,300	$44,151	$169,961	$1,853	$1,371	$7,896		$3,123
MAX	$188,265	$115,455	$236,318	$7,495	$4,928	$14,600		$5,245
TOTAL	$2,284,507	$264,907	$2,549,414	$24,092	$19,200	$15,792		$6,245
N REPTG	15	6	15	13	14	2		2
PCT REPTG	100%	40%	100%	87%	93%	13%		13%
$200-499,999 MIN	$216,226	$539	$216,765	$297	$363	$2,112	$39	$748
AVG	$354,337	$92,288	$396,286	$1,969	$2,533	$13,147	$39	$3,428
MAX	$496,480	$400,000	$853,579	$5,381	$4,909	$38,349	$39	$6,594
TOTAL	$3,897,710	$461,441	$4,359,151	$19,685	$25,333	$92,027	$39	$17,139
N REPTG	11	5	11	10	10	7	1	5
PCT REPTG	100%	45%	100%	91%	91%	64%	9%	45%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures	TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70)				
				Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
$500-999,999 MIN	$604,662	$49,045	$604,662	$882	$2,377	$3,314	$1,095	$3,590
AVG	$757,997	$49,045	$766,171	$3,560	$5,169	$13,052	$12,405	$21,437
MAX	$888,212	$49,045	$888,212	$4,891	$11,267	$21,975	$23,714	$52,420
TOTAL	$4,547,983	$49,045	$4,597,028	$17,798	$25,843	$39,156	$24,809	$64,310
N REPTG	6	1	6	5	5	3	2	3
PCT REPTG	100%	17%	100%	83%	83%	50%	33%	50%
$1 - 3.5 MIL MIN	$1,058,013	$2,057	$1,124,121	$1,500	$2,927	$9,000	$10,877	$1,833
AVG	$2,219,729	$957,580	$2,937,914	$11,329	$20,151	$67,137	$10,877	$55,025
MAX	$3,405,145	$5,494,713	$8,715,828	$18,744	$52,941	$160,523	$10,877	$120,332
TOTAL	$17,757,830	$5,745,481	$23,503,311	$90,633	$141,060	$402,820	$10,877	$385,176
N REPTG	8	6	8	8	7	6	1	7
PCT REPTG	100%	75%	100%	100%	88%	75%	13%	88%

Libraries by Total Operating Expenditures		BOOKS, PERIODICALS & NEWSPAPERS			HOLDINGS (97 - 100)				
		Titles Add (71)	Volumes Held (72)	Titles Held (73)	TITLES Added	TITLES Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	SUBSCRIPTIONS N/Titles
-$5,000	MIN	34	3,239	14	34	3,339	3,339	1	1
	AVG	197	4,142	4,363	379	5,630	5,446	2	2
	MAX	460	5,115	7,500	1,395	8,526	7,425	3	3
	TOTAL	1,578	20,708	39,266	3,034	50,671	27,231	9	6
	N REPTG	8	5	9	8	9	5	4	3
	PCT REPTG	80%	50%	90%	80%	90%	50%	40%	30%
$5,000-9,999	MIN	112	3,086	2,696	147	2,874	3,956	2	2
	AVG	333	7,876	7,531	460	9,102	8,102	8	8
	MAX	477	16,458	16,211	973	18,293	16,583	16	16
	TOTAL	2,999	39,378	67,776	4,136	81,918	40,512	54	48
	N REPTG	9	5	9	9	9	5	7	6
	PCT REPTG	100%	56%	100%	100%	100%	56%	78%	67%
$10 - 19,999	MIN	150	3,087	3,079	150	3,404	3,412	2	10
	AVG	402	8,692	8,831	483	9,430	9,509	20	24
	MAX	781	16,000	19,568	905	19,568	16,000	48	48
	TOTAL	6,426	104,303	150,129	7,724	160,313	114,112	275	379
	N REPTG	16	12	17	16	17	12	14	16
	PCT REPTG	94%	71%	100%	94%	100%	71%	82%	94%
$20 - 29,999	MIN	312	6,186	5,500	316	7,217	7,169	2	2
	AVG	536	8,982	8,594	807	9,848	10,003	21	21
	MAX	1,068	13,395	11,363	1,461	12,048	13,983	58	58
	TOTAL	5,360	35,927	85,943	8,067	98,476	40,012	185	208
	N REPTG	10	4	10	10	10	4	9	10
	PCT REPTG	100%	40%	100%	100%	100%	40%	90%	100%
$30 - 34,999	MIN	307	10,309	6,530	410	6,530	13,334	4	3
	AVG	823	16,555	18,260	1,253	21,429	19,066	31	31
	MAX	1,326	25,656	25,656	1,875	37,300	26,859	80	80
	TOTAL	7,405	66,219	164,338	11,279	192,864	76,262	248	247
	N REPTG	9	4	9	9	9	4	8	8
	PCT REPTG	100%	44%	100%	100%	100%	44%	89%	89%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		BOOKS, PERIODICALS & NEWSPAPERS			HOLDINGS (97-100)				
		Titles Add (71)	Volumes Held (72)	Titles Held (73)	TITLES Added	TITLES Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	SUBSCRIPTIONS N/Titles
$35 - 49,999	MIN	543	8,639	12,582	544	12,663	9,926	1	10
	AVG	929	13,357	13,896	1,062	14,946	13,884	36	42
	MAX	1,217	17,187	17,187	1,274	18,766	17,187	75	75
	TOTAL	6,502	80,139	97,274	7,434	104,619	83,301	249	293
	N REPTG	7	6	7	7	7	6	7	7
	PCT REPTG	100%	86%	100%	100%	100%	86%	100%	100%
$50 - 74,999	MIN	447	7,575	7,555	668	8,055	3,827	23	23
	AVG	840	14,176	13,657	1,338	15,556	14,513	52	53
	MAX	1,210	21,442	21,258	2,067	22,384	22,728	73	73
	TOTAL	7,561	113,410	122,913	12,038	140,007	130,614	471	475
	N REPTG	9	8	9	9	9	9	9	9
	PCT REPTG	100%	89%	100%	100%	100%	100%	100%	100%
$75 - 99,999	MIN	523	12,166	12,120	1,136	12,929	13,010	40	40
	AVG	1,396	26,083	25,729	1,783	28,889	30,469	88	87
	MAX	2,208	49,279	49,204	2,315	51,233	51,304	173	171
	TOTAL	12,561	208,662	231,560	16,047	260,000	243,749	789	781
	N REPTG	9	8	9	9	9	8	9	9
	PCT REPTG	100%	89%	100%	100%	100%	89%	100%	100%
$100-199,999	MIN	1,106	19,000	19,000	1,246	19,572	19,574	10	10
	AVG	2,064	33,685	32,974	2,901	36,287	39,760	89	87
	MAX	3,621	60,314	62,917	6,026	65,408	67,630	166	166
	TOTAL	30,963	505,275	494,606	43,511	544,310	596,404	1,334	1,301
	N REPTG	15	15	15	15	15	15	15	15
	PCT REPTG	100%	100%	100%	100%	100%	100%	100%	100%
$200-499,999	MIN	1,676	30,225	28,225	1,806	31,378	35,550	101	74
	AVG	4,026	64,446	55,664	5,140	62,260	70,344	215	170
	MAX	8,600	127,148	124,885	8,929	135,909	135,526	420	295
	TOTAL	44,291	644,463	612,303	56,543	684,860	703,441	2,150	1,866
	N REPTG	11	10	11	11	11	10	10	11
	PCT REPTG	100%	91%	100%	100%	100%	91%	91%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		BOOKS, PERIODICALS & NEWSPAPERS			HOLDINGS (97-100)				
		Titles Add (71)	Volumes Held (72)	Titles Held (73)	TITLES Added	TITLES Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	SUBSCRIPTIONS N/Titles
$500-999,999	MIN	4,557	103,766	82,980	4,801	83,168	121,422	6	297
	AVG	7,838	154,979	114,951	10,241	125,191	170,507	319	1,604
	MAX	15,144	235,000	185,000	15,524	195,004	248,510	452	7,795
	TOTAL	47,028	619,915	689,705	61,447	751,143	682,029	1,913	9,626
	N REPTG	6	4	6	6	6	4	6	6
	PCT REPTG	100%	67%	100%	100%	100%	67%	100%	100%
$1 - 3.5 MIL	MIN	5,000	136,463	60,043	6,126	113,288	174,901	100	243
	AVG	16,476	269,635	192,691	20,230	227,281	312,594	1,196	556
	MAX	50,453	478,616	478,616	59,676	495,497	489,496	4,200	1,478
	TOTAL	131,810	2,157,080	1,541,524	161,843	1,818,245	2,500,749	9,566	4,451
	N REPTG	8	8	8	8	8	8	8	8
	PCT REPTG	100%	100%	100%	100%	100%	100%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
							CIRCULATION		
		Hours Open	Attendance	In-Lib Use	Reference	Hours Open	Adult	Juvenile	Total
-$5,000	MIN	2	5	1	1	152	52	10	143
	AVG	12	29	8	38	575	940	624	1,564
	MAX	35	115	27	250	1,820	3,050	2,186	4,565
	TOTAL	118	286	56	304	5,749	9,404	6,235	15,639
	N REPTG	10	10	7	8	10	10	10	10
	PCT REPTG	100%	100%	70%	80%	100%	100%	100%	100%
$5,000-9,999	MIN	14	35	3	2	700	1,774	2,282	4,639
	AVG	23	99	19	16	1,444	3,840	5,017	8,857
	MAX	40	275	102	52	4,736	5,400	11,874	14,901
	TOTAL	205	789	172	147	12,998	34,559	45,153	79,712
	N REPTG	9	8	9	9	9	9	9	9
	PCT REPTG	100%	89%	100%	100%	100%	100%	100%	100%
$10 - 19,999	MIN	11	60	10	5	210	300	200	500
	AVG	24	175	40	23	1,304	5,588	4,382	9,970
	MAX	40	560	210	80	2,800	12,412	9,690	22,102
	TOTAL	410	2,794	600	368	22,161	94,999	74,496	169,495
	N REPTG	17	16	15	16	17	17	17	17
	PCT REPTG	100%	94%	88%	94%	100%	100%	100%	100%
$20 - 29,999	MIN	22	50	4	2	1,144	2,451	2,251	6,111
	AVG	34	150	30	29	1,720	6,834	5,826	12,659
	MAX	41	400	150	100	2,030	10,100	16,453	26,553
	TOTAL	336	1,499	274	287	17,200	68,336	58,256	126,592
	N REPTG	10	10	9	10	10	10	10	10
	PCT REPTG	100%	100%	90%	100%	100%	100%	100%	100%
$30 - 34,999	MIN	20	121	20	5	1,250	5,542	2,421	9,192
	AVG	52	310	86	42	1,905	13,450	12,059	25,509
	MAX	181	1,000	293	150	2,236	23,522	33,022	55,030
	TOTAL	470	2,792	690	376	17,147	121,050	108,527	229,577
	N REPTG	9	9	8	9	9	9	9	9
	PCT REPTG	100%	100%	89%	100%	100%	100%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
							CIRCULATION		
		Hours Open	Attendance	In-Lib Use	Reference	Hours Open	Adult	Juvenile	Total
$35 - 49,999	MIN	28	179	20	9	672	6,587	4,904	15,731
	AVG	41	261	44	35	1,930	20,834	11,995	32,829
	MAX	69	330	100	80	3,190	75,746	19,556	91,322
	TOTAL	290	1,829	305	242	13,512	145,838	83,965	229,803
	N REPTG	7	7	7	7	7	7	7	7
	PCT REPTG	100%	100%	100%	100%	100%	100%	100%	100%
$50 - 74,999	MIN	22	115	50	25	1,144	10,820	6,006	18,581
	AVG	39	287	92	46	2,020	17,247	10,449	27,695
	MAX	55	525	200	70	2,805	23,977	14,148	37,483
	TOTAL	355	2,299	735	410	18,183	155,219	94,039	249,258
	N REPTG	9	8	8	9	9	9	9	9
	PCT REPTG	100%	89%	89%	100%	100%	100%	100%	100%
$75 - 99,999	MIN	40	325	30	9	2,000	16,113	11,113	27,433
	AVG	48	765	229	67	2,606	30,417	23,469	53,886
	MAX	64	1,500	500	109	3,380	43,544	42,464	73,213
	TOTAL	435	6,886	1,833	603	23,454	273,754	211,217	484,971
	N REPTG	9	9	8	9	9	9	9	9
	PCT REPTG	100%	100%	89%	100%	100%	100%	100%	100%
$100-199,999	MIN	40	400	25	25	2,030	10,826	11,829	22,655
	AVG	62	1,260	387	128	3,692	50,885	38,267	83,334
	MAX	155	2,345	1,224	278	7,850	102,621	125,365	161,673
	TOTAL	932	15,114	4,647	1,795	55,383	661,504	535,733	1,250,006
	N REPTG	15	12	12	14	15	13	14	15
	PCT REPTG	100%	80%	80%	93%	100%	87%	93%	100%
$200-499,999	MIN	44	941	86	55	2,962	34,017	10,299	44,316
	AVG	62	1,735	963	194	5,339	87,277	53,718	144,540
	MAX	68	3,300	5,000	400	12,825	165,625	150,506	274,236
	TOTAL	624	15,613	6,742	2,132	58,729	872,769	537,177	1,589,937
	N REPTG	10	9	7	11	11	10	10	11
	PCT REPTG	91%	82%	64%	100%	100%	91%	91%	100%

Libraries by Total Operating Expenditures		SERVICES PER TYPICAL WEEK (101-4) Hours Open	Attendance	In-Lib Use	Reference	ANNUAL LIBRARY SERVICE (105 - 108) Hours Open	CIRCULATION Adult	Juvenile	Total
$500-999,999	MIN	48	1,500	512	300	3,169	156,554	124,176	297,141
	AVG	62	5,557	3,147	1,016	5,016	240,395	182,474	421,409
	MAX	66	7,282	10,500	2,315	8,112	338,268	344,000	682,268
	TOTAL	373	33,343	15,737	6,094	30,094	1,201,975	912,370	2,528,452
	N REPTG	6	6	5	6	6	5	5	6
	PCT REPTG	100%	100%	83%	100%	100%	83%	83%	100%
$1 - 3.5 MIL	MIN	42	1,221	1,220	590	331	191,776	151,426	343,202
	AVG	60	9,552	3,548	2,580	7,805	589,853	243,098	832,950
	MAX	72	18,000	6,510	6,000	16,590	1,200,350	479,331	1,434,350
	TOTAL	481	66,863	14,190	18,061	62,440	4,718,823	1,944,780	6,663,603
	N REPTG	8	7	4	7	8	8	8	8
	PCT REPTG	100%	88%	50%	88%	100%	100%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		ANNUAL LIBRARY SERVICE (109-111) PROGRAMS			ANNUAL RESOURCE INTERLIBRARY LOAN		SHARING (113 - 116) REFERENCE REFERRALS		Publ Access Microcomputers (118)
		Number	Attendance	Online DB Searches	Provided	Received	Answered	Directed	
-$5,000	MIN	1	30	27	2	3	2	5	
	AVG	22	367	27	3	37	2	10	
	MAX	50	864	27	4	130	2	14	
	TOTAL	172	2,199	27	6	294	4	19	
	N REPTG	8	6	1	2	8	2	2	
	PCT REPTG	80%	60%	10%	20%	80%	20%	20%	
$5,000-9,999	MIN	1	2		4	1	50	3	
	AVG	47	396		17	100	50	5	
	MAX	160	1,200		50	240	50	8	
	TOTAL	374	3,167		67	903	50	16	
	N REPTG	8	8		4	9	1	3	1
	PCT REPTG	89%	89%		44%	100%	11%	33%	11%
$10 - 19,999	MIN	2	20	29	2	32	10	5	
	AVG	29	414	29	33	144	12	26	
	MAX	100	1,441	29	79	507	16	106	
	TOTAL	465	6,211	29	293	2,302	85	336	
	N REPTG	16	15	1	9	16	7	13	3
	PCT REPTG	94%	88%	6%	53%	94%	41%	76%	18%
$20 - 29,999	MIN	2	15	1	1	52	1	3	
	AVG	29	559	1	31	188	7	17	
	MAX	110	2,200	1	120	424	15	50	
	TOTAL	291	5,592	1	218	1,880	36	138	
	N REPTG	10	10	1	7	10	5	8	3
	PCT REPTG	100%	100%	10%	70%	100%	50%	80%	30%
$30 - 34,999	MIN	1	60		2	36	8	3	
	AVG	30	623		9	241	12	34	
	MAX	52	1,500		31	742	15	50	
	TOTAL	241	4,982		52	2,173	23	103	
	N REPTG	8	8		6	9	2	3	1
	PCT REPTG	89%	89%		67%	100%	22%	33%	11%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		ANNUAL LIBRARY SERVICE (109-111)			ANNUAL RESOURCE SHARING (113 - 116)				Publ Access Microcomputers (118)
		PROGRAMS		Online DB	INTERLIBRARY LOAN		REFERENCE	REFERRALS	
		Number	Attendance	Searches	Provided	Received	Answered	Directed	
$35 - 49,999	MIN	2	15		12	77	10	15	
	AVG	41	884		330	276	225	24	
	MAX	64	1,568		1,630	768	844	34	
	TOTAL	284	6,186		1,982	1,933	899	94	
	N REPTG	7	7		6	7	4	4	2
	PCT REPTG	100%	100%		86%	100%	57%	57%	29%
$50 - 74,999	MIN	6	150	1	4	139	1	2	
	AVG	67	1,214	1	90	407	10	37	
	MAX	155	2,529	1	172	647	21	150	
	TOTAL	537	9,713	1	807	3,664	39	224	
	N REPTG	8	8	1	9	9	4	6	1
	PCT REPTG	89%	89%	11%	100%	100%	44%	67%	11%
$75 - 99,999	MIN	7	250		11	198	2	6	
	AVG	94	2,384		119	452	24	92	
	MAX	293	6,369		257	875	76	452	
	TOTAL	845	21,453		833	4,068	94	553	
	N REPTG	9	9		7	9	4	6	2
	PCT REPTG	100%	100%		78%	100%	44%	67%	22%
$100-199,999	MIN	20	315	1	3	57	6	4	
	AVG	147	3,955	1	499	627	21	45	
	MAX	410	8,213	1	3,235	1,783	36	200	
	TOTAL	2,051	51,421	1	6,492	9,405	148	362	
	N REPTG	14	13	1	13	15	7	8	3
	PCT REPTG	93%	87%	7%	87%	100%	47%	53%	20%
$200-499,999	MIN	114	912	4	86	196	6	20	
	AVG	273	7,462	132	516	777	155	263	
	MAX	572	17,814	260	1,507	1,530	312	572	
	TOTAL	3,007	82,079	264	4,645	6,994	928	1,578	
	N REPTG	11	11	2	9	9	6	6	6
	PCT REPTG	100%	100%	18%	82%	82%	55%	55%	55%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		ANNUAL LIBRARY SERVICE (109-111) PROGRAMS			ANNUAL RESOURCE SHARING (113 - 116) INTERLIBRARY LOAN		REFERENCE REFERRALS		Publ Access Microcomputers (118)
		Number	Attendance	Online DB Searches	Provided	Received	Answered	Directed	
$500-999,999	MIN	185	5,240	2	560	684	12	18	
	AVG	451	15,480	43	1,780	1,024	72	342	
	MAX	692	29,733	70	6,866	1,484	150	1,000	
	TOTAL	2,706	92,880	130	10,682	6,143	286	1,368	
	N REPTG	6	6	3	6	6	4	4	4
	PCT REPTG	100%	100%	50%	100%	100%	67%	67%	67%
$1 - 3.5 MIL	MIN	194	3,236	146	704	270	20	15	
	AVG	771	20,493	46,643	4,123	2,316	79,403	45	
	MAX	2,120	59,000	93,140	9,368	5,448	300,244	75	
	TOTAL	4,627	143,452	93,286	32,982	18,524	397,014	135	
	N REPTG	6	7	2	8	8	5	3	5
	PCT REPTG	75%	88%	25%	100%	100%	63%	38%	63%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs Per 1,000 Circulation	Program Attendance Per Capita
		Registration	Attendance	In-Lib Use	Reference	Circulation				
-$5,000	MIN	0.15	0.3	0.2	0.04	0.2	0.07	0.40	3	0.03
	AVG	0.64	2.2	0.8	2.25	2.2	0.38	0.40	21	0.51
	MAX	1.19	6.3	1.6	15.11	5.0	0.79	0.40	46	0.95
	TOTAL									
	N REPTG	8	10	5	8	10	5	1	8	6
	PCT REPTG	80%	100%	50%	80%	100%	50%	10%	80%	60%
$5,000-9,999	MIN	0.23	1.4	0.1	0.10	5.0	0.77	0.03	1	0.03
	AVG	0.56	4	1	0.62	7.6	1.15	1.09	13	0.33
	MAX	1.15	9	3	1.65	11.6	2.17	4.00	26	0.99
	TOTAL									
	N REPTG	9	8	9	9	9	5	4	8	7
	PCT REPTG	100%	89%	100%	100%	100%	56%	44%	89%	78%
$10 - 19,999	MIN	0.17	0.8	0.2	0.07	0.1	0.03	0.01	2	0.02
	AVG	0.61	6	2	0.75	5.9	1.18	0.25	22	0.27
	MAX	1.36	34	13	2.72	16.0	2.55	0.60	80	1.21
	TOTAL									
	N REPTG	15	16	15	16	17	12	9	16	15
	PCT REPTG	88%	94%	88%	94%	100%	71%	53%	94%	88%
$20 - 29,999	MIN	0.22	1.2	0.1	0.04	2.9	0.46	0.01	4	0.01
	AVG	0.94	5.1	1.4	1.03	7.2	0.92	0.17	20	0.38
	MAX	2.20	12.5	9.3	4.67	16.2	1.41	0.75	65	1.34
	TOTAL									
	N REPTG	10	10	9	10	10	4	7	10	10
	PCT REPTG	100%	100%	90%	100%	100%	40%	70%	100%	100%
$30 - 34,999	MIN	0.17	0.5	0.1	0.01	1.4	0.74	0.02	1	0.02
	AVG	0.47	3.8	1.4	0.58	5.0	1.36	0.06	12	0.13
	MAX	0.74	15.2	6.5	2.28	11.2	1.87	0.12	29	0.23
	TOTAL									
	N REPTG	9	9	8	9	9	4	6	9	8
	PCT REPTG	100%	100%	89%	100%	100%	44%	67%	100%	89%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures	PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs Per 1,000 Circulation	Program Attendance Per Capita
	Registration	Attendance	In-Lib Use	Reference	Circulation				
$35 - 49,999 MIN	0.19	1.5	0.2	0.09	3.9	1.04	0.04	3	0.05
AVG	0.56	3.4	0.5	0.41	6.8	1.67	1.74	12	0.31
MAX	0.82	5.5	0.9	0.92	10.0	2.66	8.76	43	0.69
TOTAL									
N REPTG	7	7	7	7	7	6	6	7	6
PCT REPTG	100%	100%	100%	100%	100%	86%	86%	100%	86%
$50 - 74,999 MIN	0.37	1.5	0.6	0.17	2.8	1.15	0.01	4	0.05
AVG	1.09	4.2	1.7	0.70	8.5	2.31	0.31	16	0.45
MAX	2.94	11.1	4.2	1.24	16.1	5.61	0.94	24	1.46
TOTAL									
N REPTG	9	8	8	9	9	9	9	9	8
PCT REPTG	100%	89%	89%	100%	100%	100%	100%	100%	89%
$75 - 99,999 MIN	0.24	1.2	0.2	0.05	3.6	0.97	0.03	3	0.02
AVG	0.46	4.6	1.3	0.40	6.0	2.03	0.30	10	0.27
MAX	0.79	9.5	3.6	0.72	9.3	5.09	0.80	25	0.78
TOTAL									
N REPTG	8	9	8	9	9	8	7	9	9
PCT REPTG	89%	100%	89%	100%	100%	89%	78%	100%	100%
$100-199,999 MIN	0.17	1.3	0.3	0.07	1.8	0.49	0.01	2	0.03
AVG	0.48	4.1	1.7	0.44	5.2	2.27	4.85	9	0.29
MAX	0.97	8.8	5.9	1.04	11.0	5.09	56.75	18	0.67
TOTAL									
N REPTG	14	12	11	14	15	15	13	14	13
PCT REPTG	93%	80%	73%	93%	100%	100%	87%	93%	87%
$200-499,999 MIN	0.32	1.3	0.1	0.14	4.0	1.25	0.10	1	0.07
AVG	1.03	5.9	1.5	0.49	6.4	2.13	0.82	8	0.46
MAX	4.24	16.4	5.3	0.95	10.4	3.27	2.04	20	1.55
TOTAL									
N REPTG	11	9	6	11	11	10	9	9	11
PCT REPTG	100%	82%	55%	100%	100%	91%	82%	82%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs Per 1,000 Circulation	Program Attendance Per Capita
		Registration	Attendance	In-Lib Use	Reference	Circulation				
$500-999,999	MIN	0.18	1.2	0.5	0.24	1.9	1.67	0.48	2	0.06
	AVG	0.52	4.7	2.0	0.76	6.5	2.85	2.18	3	0.26
	MAX	0.70	11.7	5.9	1.58	10.2	3.74	9.46	4	0.73
	TOTAL									
	N REPTG	6	6	5	6	6	4	6	6	6
	PCT REPTG	100%	100%	83%	100%	100%	67%	100%	100%	100%
$1 - 3.5 MIL	MIN	0.23	0.3	0.3	0.22	2.5	1.42	0.72	1	0.02
	AVG	0.40	2.2	1.1	0.67	4.5	2.78	5.56	3	0.12
	MAX	0.60	4.4	2.1	1.45	9.4	5.27	34.70	6	0.29
	TOTAL									
	N REPTG	8	7	4	7	8	8	8	8	7
	PCT REPTG	100%	88%	50%	88%	100%	100%	100%	100%	88%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
					Staff	Materials	Miscellaneous	Total Operating
-$5,000	MIN	221	2.9	0.01	$0.00	$0.00	$0.00	$0.85
	AVG	1,499	10.8	0.06	$1.63	$0.86	$0.78	$3.24
	MAX	7,296	27.3	0.19	$3.47	$3.05	$2.11	$5.39
	TOTAL							
	N REPTG	9	5	7	10	10	10	10
	PCT REPTG	90%	50%	70%	100%	100%	100%	100%
$5,000-9,999	MIN	394	3.5	0.01	$1.50	$0.00	$0.00	$2.49
	AVG	1,586	7.3	0.08	$4.27	$1.37	$1.61	$6.77
	MAX	4,047	10.5	0.26	$8.93	$2.96	$5.89	$10.21
	TOTAL							
	N REPTG	9	5	9	9	9	9	9
	PCT REPTG	100%	56%	100%	100%	100%	100%	100%
$10 - 19,999	MIN	412	2.1	0.01	$1.89	$0.70	$0.21	$3.62
	AVG	1,837	6.5	0.06	$5.45	$2.44	$2.69	$10.14
	MAX	6,325	14.6	0.13	$14.03	$7.49	$17.64	$28.47
	TOTAL							
	N REPTG	17	12	16	17	17	17	17
	PCT REPTG	100%	71%	94%	100%	100%	100%	100%
$20 - 29,999	MIN	394	3.0	0.03	$4.52	$0.21	$0.12	$8.20
	AVG	1,504	7.6	0.09	$11.20	$2.64	$3.56	$16.07
	MAX	3,211	17.4	0.18	$30.25	$6.61	$14.46	$36.76
	TOTAL							
	N REPTG	9	4	10	10	10	10	10
	PCT REPTG	90%	40%	100%	100%	100%	100%	100%
$30 - 34,999	MIN	658	2.2	0.03	$0.75	$0.10	$0.26	$1.11
	AVG	3,595	4.4	0.06	$3.92	$1.64	$1.85	$7.42
	MAX	10,998	8.3	0.14	$8.59	$3.35	$4.11	$14.60
	TOTAL							
	N REPTG	9	4	9	9	9	9	9
	PCT REPTG	100%	44%	100%	100%	100%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures		Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
					Staff	Materials	Miscellaneous	Total Operating
$35 - 49,999	MIN	545	2.5	0.04	$3.16	$0.64	$0.00	$4.57
	AVG	2,384	4.2	0.07	$6.60	$1.91	$2.93	$11.49
	MAX	4,362	7.8	0.10	$15.84	$3.13	$5.54	$24.18
	TOTAL							
	N REPTG	7	6	7	7	7	7	7
	PCT REPTG	100%	86%	100%	100%	100%	100%	100%
$50 - 74,999	MIN	718	1.6	0.06	$3.73	$1.00	$1.32	$6.05
	AVG	1,893	4.1	0.09	$10.74	$3.75	$4.76	$19.25
	MAX	3,209	7.5	0.14	$24.03	$8.40	$9.62	$40.63
	TOTAL							
	N REPTG	9	9	9	9	9	9	9
	PCT REPTG	100%	100%	100%	100%	100%	100%	100%
$75 - 99,999	MIN	1,731	1.7	0.02	$4.09	$0.73	$0.60	$6.08
	AVG	2,857	3.5	0.07	$5.79	$1.74	$2.24	$9.76
	MAX	4,059	5.7	0.12	$9.03	$2.64	$4.35	$13.12
	TOTAL							
	N REPTG	9	8	9	9	9	9	9
	PCT REPTG	100%	89%	100%	100%	100%	100%	100%
$100-199,999	MIN	721	0.9	0.05	$0.94	$0.16	$0.75	$2.12
	AVG	3,521	2.5	0.09	$6.66	$1.48	$2.40	$10.59
	MAX	17,569	5.5	0.31	$12.54	$4.46	$5.82	$18.46
	TOTAL							
	N REPTG	15	15	15	15	15	15	15
	PCT REPTG	100%	100%	100%	100%	100%	100%	100%
$200-499,999	MIN	512	1.6	0.04	$4.65	$1.18	$0.11	$8.51
	AVG	2,335	3.6	0.09	$14.89	$3.17	$4.94	$23.00
	MAX	5,302	8.3	0.16	$60.89	$9.36	$20.16	$90.41
	TOTAL							
	N REPTG	11	10	11	11	11	11	11
	PCT REPTG	100%	91%	100%	100%	100%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Total Operating Expenditures	Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
				Staff	Materials	Miscellaneous	Total Operating
$500-999,999 MIN	1,732	1.8	0.06	$3.25	$0.52	$0.50	$4.58
AVG	3,743	2.9	0.08	$8.28	$2.02	$1.72	$12.02
MAX	8,357	4.2	0.12	$16.07	$3.72	$3.69	$23.47
TOTAL							
N REPTG	6	4	6	6	6	6	6
PCT REPTG	100%	67%	100%	100%	100%	100%	100%
$1 - 3.5 MIL MIN	1,519	1.0	0.04	$2.03	$0.58	$1.93	$6.78
AVG	4,093	1.6	0.08	$6.97	$1.50	$3.38	$11.84
MAX	9,366	2.5	0.15	$15.56	$3.21	$6.00	$24.77
TOTAL							
N REPTG	8	8	8	8	8	8	8
PCT REPTG	100%	100%	100%	100%	100%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM		LEGAL SVC AREA POP (1)	REGISTRATION Updated w/in 3 Yrs	Indivi-dual	Family/ H-hold	(3 - 5) Total (4+(5x2.59))
ARKANSAS VALLEY	MINIMUM	640		200	30	278
	AVERAGE	10,969		4,546	749	5,377
	MAXIMUM	127,022		50,000	3,740	50,000
	TOTAL	252,296		95,456	6,742	112,918
	NUMBER REPORTING	23	16	21	9	21
	PERCENT REPORTING	100%	70%	91%	39%	91%
CENTRAL COLORADO	MINIMUM	1,330		612	3,000	612
	AVERAGE	116,725		45,339	3,000	45,796
	MAXIMUM	510,911		200,059	3,000	200,059
	TOTAL	1,984,318		770,764	3,000	778,534
	NUMBER REPORTING	17	12	17	1	17
	PERCENT REPORTING	100%	71%	100%	6%	100%
HIGH PLAINS	MINIMUM	171		32	10	85
	AVERAGE	16,062		8,066	118	8,137
	MAXIMUM	136,563		81,764	300	81,764
	TOTAL	513,975		241,973	825	244,110
	NUMBER REPORTING	32	22	30	7	30
	PERCENT REPORTING	100%	69%	94%	22%	94%
PATHFINDER	MINIMUM	412		124	128	561
	AVERAGE	17,136		6,371	850	7,838
	MAXIMUM	88,578		40,000	3,000	40,000
	TOTAL	154,227		57,337	5,097	70,538
	NUMBER REPORTING	9	7	9	6	9
	PERCENT REPORTING	39%	30%	39%	26%	39%
PLAINS & PEAKS	MINIMUM	789		479	187	479
	AVERAGE	43,936		16,357	2,828	17,984
	MAXIMUM	326,878		120,000	5,468	120,000
	TOTAL	395,427		147,209	5,655	161,855
	NUMBER REPORTING	9	9	9	2	9
	PERCENT REPORTING	39%	39%	39%	9%	39%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM		LEGAL SVC AREA POP (1)	REGISTRATION			(3 - 5)
			Updated w/in 3 Yrs	Individual	Family/ H-hold	Total (4+(5x2.59))
SOUTHWEST	MINIMUM	788		491	71	635
	AVERAGE	7,078		3,154	508	3,451
	MAXIMUM	30,839		14,500	1,446	14,500
	TOTAL	113,250		47,311	3,050	55,211
	NUMBER REPORTING	16	10	15	6	16
	PERCENT REPORTING	70%	43%	65%	26%	70%
THREE RIVERS	MINIMUM	1,615		746	15	746
	AVERAGE	8,116		5,918	1,156	6,350
	MAXIMUM	25,153		17,873	3,408	18,108
	TOTAL	121,745		76,930	4,623	88,904
	NUMBER REPORTING	15	11	13	3	14
	PERCENT REPORTING	65%	48%	57%	13%	61%

Libraries by Regional Library Service System		SERVICE OUTLETS (6-10)					STAFFING (11-14)			
		Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	w/o MLS	Other FTEs	Total FTEs
ARK VALLEY	MIN		2	1	1	1	0.60	0.75	0.13	0.60
	AVG		3	1	2	3	2.07	1.34	2.92	3.45
	MAX		3	2	5	8	7.00	5.50	22.20	30.20
	TOTAL		5	8	36	27	10.35	28.07	40.83	79.25
	N REPTG	23	2	6	23	9	5	21	14	23
	PCT REPTG	100%	9%	26%	100%	39%	22%	91%	61%	100%
CCLS	MIN		1	1	1	1	0.75	0.75	0.50	1.30
	AVG		7	1	5	10	12.02	4.66	34.22	46.49
	MAX		21	2	23	23	68.00	25.00	260.57	353.57
	TOTAL		59	8	81	71	168.32	74.50	547.55	790.36
	N REPTG	14	9	7	17	7	14	16	16	17
	PCT REPTG	82%	53%	41%	100%	41%	82%	94%	94%	100%
HI PLAINS	MIN		1	1	1	1	1.00	0.13	0.10	0.13
	AVG		1	1	1	10	1.98	1.62	3.48	4.39
	MAX		1	1	2	87	8.00	10.00	21.00	30.00
	TOTAL		1	6	38	123	25.80	48.67	62.57	136.05
	N REPTG	31	1	6	32	12	13	30	18	31
	PCT REPTG	97%	3%	19%	100%	38%	41%	94%	56%	97%
PATHFINDER	MIN	1	1	2	1	1	1.00	0.63	0.15	0.78
	AVG		4	2	3	6	4.00	3.03	2.72	5.73
	MAX	1	6	2	9	10	7.00	8.00	10.50	25.50
	TOTAL		16	2	26	11	8.00	27.23	16.30	51.53
	N REPTG	8	4	1	9	2	2	9	6	9
	PCT REPTG	35%	17%	4%	39%	9%	9%	39%	26%	39%
PLNS & PKS	MIN		1	1	1	1	2	0.55	0.39	1.00
	AVG		3	2	3	1	16.50	1.21	25.41	27.53
	MAX		8	3	12	1	31	2.50	144.00	175.00
	TOTAL		17	5	29	1	33.00	7.25	152.43	192.68
	N REPTG	7	6	3	9	1	2	6	6	7
	PCT REPTG	30%	26%	13%	39%	4%	9%	26%	26%	30%

Libraries by Regional Library Service System		SERVICE OUTLETS (6-10)					STAFFING (11-14)			
		Only or Central	Branch Libs	Book-mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	FTE Librarians w/o MLS	Other FTEs	Total FTEs
SWRLSS	MIN		1	1	1	1	0.50	0.50	0.30	0.75
	AVG		1	1	2	2	1.43	1.10	2.23	2.82
	MAX		2	1	3	3	3.00	2.00	11.20	14.20
	TOTAL		6	2	24	10	5.72	14.30	22.26	42.28
	N REPTG	16	5	2	16	5	4	13	10	15
	PCT REPTG	70%	22%	9%	70%	22%	17%	57%	43%	65%
3 RIVERS	MIN		1	1	1	1	1.00	0.50	0.35	1.50
	AVG		3	1	2	2	1.76	2.18	3.04	5.29
	MAX		5	1	6	7	4.00	6.00	9.00	16.00
	TOTAL		20	1	34	12	15.80	24.03	39.46	79.28
	N REPTG	13	8	1	15	5	9	11	13	15
	PCT REPTG	57%	35%	4%	65%	22%	39%	48%	57%	65%

Libraries by Regional Library Service System		Local Income (15)	TYPES OF LOCAL INCOME (16-19) Gen Fund	Sales Tax	Mill Levy	Other Local	State Income (20)	TYPES OF STATE INCOME (21-23) County Equal	P-F-L	Other State
ARK VALLEY	MIN	$150					$56			
	AVG	$75,793					$3,900			
	MAX	$988,585					$38,587			
	TOTAL	$1,743,245					$70,197			
	N REPTG	23	11	2	11	8	18	17	1	1
	PCT REPTG	100%	48%	9%	48%	35%	78%	74%	4%	4%
CCLS	MIN	$13,000					$485			
	AVG	$1,650,393					$197,207			
	MAX	$12,002,531					$784,000			
	TOTAL	$28,056,681					$788,829			
	N REPTG	17	11		6	2	4	1	2	1
	PCT REPTG	100%	65%		35%	12%	24%	6%	12%	6%
HI PLAINS	MIN	$200					$81			
	AVG	$121,706					$8,026			
	MAX	$857,617					$31,059			
	TOTAL	$3,894,580					$32,102			
	N REPTG	32	18	3	13	6	4	1	3	1
	PCT REPTG	100%	56%	9%	41%	19%	13%	3%	9%	3%
PATHFINDER	MIN	$4,307					$150			
	AVG	$141,344					$5,090			
	MAX	$777,857					$22,628			
	TOTAL	$1,272,097					$40,719	8	1	
	N REPTG	9	1	1	8	4	8	8	1	
	PCT REPTG	39%	4%	4%	35%	17%	35%	35%	4%	
PLNS & PKS	MIN	$6,870					$115			
	AVG	$378,955					$13,232			
	MAX	$3,027,436					$64,492			
	TOTAL	$3,410,597					$66,158			
	N REPTG	9	6		6	2	5	2	3	1
	PCT REPTG	39%	26%		26%	9%	22%	9%	13%	4%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		Local Income (15)	TYPES OF LOCAL INCOME (16-19)				State Income (20)	TYPES OF STATE INCOME (21-23)		
			Gen Fund	Sales Tax	Mill Levy	Other Local		County Equal	P-F-L	Other State
SWRLSS	MIN	$9,750					$850			
	AVG	$61,323					$1,639			
	MAX	$375,000					$3,434			
	TOTAL	$981,164					$21,310			
	N REPTG	16	6	1	8	3	13	12	1	
	PCT REPTG	70%	26%	4%	35%	13%	57%	52%	4%	
3 RIVERS	MIN	$29,024					$339			
	AVG	$175,197					$353			
	MAX	$528,743					$366			
	TOTAL	$2,627,948					$705			
	N REPTG	15	4	2	11	5	2		3	
	PCT REPTG	65%	17%	9%	48%	22%	9%		13%	

Libraries by Regional Library Service System		FEDERAL INCOME BY TYPE (24-26)			Total Fed'l
		Revenue Sharing	LSCA	Other Federal	Income (24+25+26=27)
ARK VALLEY	MIN	$250	$2,500	$240	$250
	AVG	$2,157	$11,727	$1,556	$4,609
	MAX	$15,000	$39,136	$2,871	$39,136
	TOTAL	$23,731	$46,906	$3,111	$73,748
	N REPTG	11	4	2	16
	PCT REPTG	48%	17%	9%	70%
CCLS	MIN	$55,394	$925		$925
	AVG	$77,697	$20,027		$31,561
	MAX	$100,000	$41,163		$100,000
	TOTAL	$155,394	$160,219		$315,613
	N REPTG	2	8		10
	PCT REPTG	12%	47%		59%
HI PLAINS	MIN		$1,700	$3,476	$1,700
	AVG		$2,050	$4,158	$3,104
	MAX		$2,400	$4,840	$4,840
	TOTAL		$4,100	$8,316	$12,416
	N REPTG		2	2	4
	PCT REPTG		6%	6%	13%
PATHFINDER	MIN	$2,949	$1,296		$1,296
	AVG	$2,949	$1,296		$2,123
	MAX	$2,949	$1,296		$2,949
	TOTAL	$2,949	$1,296		$4,245
	N REPTG	1	1		2
	PCT REPTG	4%	4%		9%
PLNS & PKS	MIN		$5,400	$103,000	$5,400
	AVG		$22,200	$103,000	$73,700
	MAX		$39,000	$103,000	$142,000
	TOTAL		$44,400	$103,000	$147,400
	N REPTG		2	1	2
	PCT REPTG		9%	4%	9%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		FEDERAL INCOME BY TYPE (24-26)			Total Fed'l
		Revenue Sharing	LSCA	Other Federal	Income (24+25+26=27)
SWRLSS	MIN	$3,800	$1,300	$1,105	$0
	AVG	$12,724	$2,064	$7,009	$7,483
	MAX	$34,373	$3,773	$12,912	$34,373
	TOTAL	$38,173	$12,385	$14,017	$67,343
	N REPTG	3	5	2	9
	PCT REPTG	13%	22%	9%	39%
3 RIVERS	MIN	$1,096	$5,908		$1,096
	AVG	$5,548	$5,908		$5,668
	MAX	$10,000	$5,908		$10,000
	TOTAL	$11,096	$5,908		$17,004
	N REPTG	2	1		3
	PCT REPTG	9%	4%		13%

Libraries by Regional Library Service System		Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34)						Gifts & Donations (35)	Other Income (36)	Total Income (37)
			Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib			
ARK VALLEY	MIN	$42							$15	$797	$2,202
	AVG	$7,104							$3,884	$5,731	$90,853
	MAX	$83,501							$19,980	$16,733	$1,181,479
	TOTAL	$113,671							$54,374	$34,388	$2,089,623
	N REPTG	16	11	16	12	6		9	14	6	23
	PCT REPTG	70%	48%	70%	52%	26%		39%	61%	26%	100%
CCLS	MIN	$1,670							$265	$144	$31,000
	AVG	$51,455							$30,287	$11,503	$1,774,662
	MAX	$309,771							$257,756	$39,936	$13,385,194
	TOTAL	$617,457							$333,155	$57,516	$30,169,251
	N REPTG	12	8	8	6	4	5	6	11	5	17
	PCT REPTG	71%	47%	47%	35%	24%	29%	35%	65%	29%	100%
HI PLAINS	MIN	$3							$50	$29	$557
	AVG	$4,591							$9,399	$4,175	$152,805
	MAX	$24,467							$211,461	$24,018	$1,311,963
	TOTAL	$105,582							$263,160	$83,505	$4,889,758
	N REPTG	23	10	18	13	5	1	8	28	20	32
	PCT REPTG	72%	31%	56%	41%	16%	3%	25%	88%	63%	100%
PATHFINDER	MIN	$42							$329	$300	$4,457
	AVG	$3,212							$7,511	$16,965	$160,552
	MAX	$8,906							$19,200	$54,447	$831,540
	TOTAL	$22,487							$37,557	$67,859	$1,444,964
	N REPTG	7	4	7	4	5		2	5	4	9
	PCT REPTG	30%	17%	30%	17%	22%		9%	22%	17%	39%
PLNS & PKS	MIN	$116							$250	$1,310	$7,351
	AVG	$19,809							$707	$10,664	$426,688
	MAX	$146,902							$1,049	$22,228	$3,400,166
	TOTAL	$158,473							$4,243	$53,318	$3,840,189
	N REPTG	8	3	7	4	2	4	2	6	5	9
	PCT REPTG	35%	13%	30%	17%	9%	17%	9%	26%	22%	39%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34)						Gifts & Donations (35)	Other Income (36)	Total Income (37)
			Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib			
SWRLSS	MIN	$65							$100	$501	$11,255
	AVG	$3,059							$1,410	$2,129	$70,631
	MAX	$19,542							$4,169	$4,554	$418,102
	TOTAL	$30,586							$16,916	$12,774	$1,130,093
	N REPTG	10	7	10	6	3		5	12	6	16
	PCT REPTG	43%	30%	43%	26%	13%		22%	52%	26%	70%
3 RIVERS	MIN	$391							$56	$647	$36,123
	AVG	$5,112							$2,035	$12,610	$188,661
	MAX	$20,765							$6,730	$67,395	$621,592
	TOTAL	$71,572							$24,414	$88,272	$2,829,915
	N REPTG	14	12	11	3	4	1	4	12	7	15
	PCT REPTG	61%	52%	48%	13%	17%	4%	17%	52%	30%	65%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES Print Materials	Sub-scriptions	Total (sum 45-51=52)	MISCELLANEOUS EXPENDITURES (56)
ARK VALLEY	MIN	$1,505	$219	$1,505	$484	$15	$20	$321
	AVG	$43,378	$11,843	$51,101	$10,634	$1,598	$12,430	$23,665
	MAX	$523,175	$109,899	$633,074	$90,172	$11,304	$123,841	$301,098
	TOTAL	$997,684	$177,645	$1,175,329	$202,043	$28,765	$273,467	$473,299
	N REPTG	23	15	23	19	18	22	20
	PCT REPTG	100%	65%	100%	83%	78%	96%	87%
CCLS	MIN	$9,984	$934	$9,984	$2,228	$51	$2,479	$3,100
	AVG	$936,458	$260,960	$1,151,366	$204,615	$39,469	$264,177	$329,276
	MAX	$7,494,699	$1,829,622	$9,324,321	$1,749,254	$369,874	$2,196,879	$1,859,528
	TOTAL	$15,919,779	$3,653,442	$19,573,221	$3,478,462	$670,976	$4,491,005	$5,597,695
	N REPTG	17	14	17	17	17	17	17
	PCT REPTG	100%	82%	100%	100%	100%	100%	100%
HI PLAINS	MIN	$440	$185	$440	$491	$14	$180	$13
	AVG	$67,619	$16,021	$79,902	$15,273	$1,700	$18,187	$44,031
	MAX	$565,962	$112,574	$678,536	$87,261	$8,000	$106,063	$705,786
	TOTAL	$2,028,583	$368,489	$2,397,072	$412,368	$40,800	$527,427	$1,364,964
	N REPTG	30	23	30	27	24	29	31
	PCT REPTG	94%	72%	94%	84%	75%	91%	97%
PATHFINDER	MIN	$2,867	$41	$2,867	$1,326	$218	$150	$1,440
	AVG	$73,311	$22,712	$90,975	$21,064	$2,347	$24,997	$33,192
	MAX	$404,898	$126,324	$531,222	$100,038	$7,789	$135,187	$134,121
	TOTAL	$659,796	$158,983	$818,779	$168,514	$18,772	$224,969	$298,730
	N REPTG	9	7	9	8	8	9	9
	PCT REPTG	39%	30%	39%	35%	35%	39%	39%
PLNS & PKS	MIN	$4,488	$390	$4,488	$1,317	$25	$1,474	$1,389
	AVG	$211,202	$61,829	$259,291	$49,056	$5,516	$58,982	$95,409
	MAX	$1,696,314	$402,524	$2,098,838	$374,574	$40,773	$454,287	$667,990
	TOTAL	$1,900,819	$432,803	$2,333,622	$441,503	$44,129	$530,837	$763,273
	N REPTG	9	7	9	9	8	9	8
	PCT REPTG	39%	30%	39%	39%	35%	39%	35%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES			MISCELLANEOUS EXPENDITURES (56)
					Print Materials	Sub-scriptions	Total (sum 45-51=52)	
SWRLSS	MIN	$3,585	$544	$4,129	$1,188	$120	$726	$100
	AVG	$35,801	$6,083	$40,363	$8,500	$1,045	$9,239	$10,986
	MAX	$228,477	$35,017	$263,494	$41,305	$4,741	$46,476	$57,356
	TOTAL	$572,808	$73,000	$645,808	$127,497	$14,634	$147,819	$175,773
	N REPTG	16	12	16	15	14	16	16
	PCT REPTG	70%	52%	70%	65%	61%	70%	70%
3 RIVERS	MIN	$17,735	$1,140	$17,735	$3,395	$765	$4,587	$9,069
	AVG	$89,377	$19,342	$106,141	$19,648	$3,788	$26,429	$36,974
	MAX	$212,969	$61,411	$259,934	$47,042	$11,131	$67,496	$91,798
	TOTAL	$1,340,662	$251,448	$1,592,110	$294,719	$53,025	$396,439	$554,617
	N REPTG	15	13	15	15	14	15	15
	PCT REPTG	65%	57%	65%	65%	61%	65%	65%

Libraries by Regional Library Service System		TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70)				
					Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
ARK VALLEY	MIN	$1,525	$123	$1,525	$10	$186	$36,246	$10,877	$1,000
	AVG	$83,761	$14,781	$89,545	$1,107	$824	$36,246	$10,877	$17,970
	MAX	$1,058,013	$66,108	$1,124,121	$14,526	$6,273	$36,246	$10,877	$66,108
	TOTAL	$1,926,504	$133,033	$2,059,537	$19,929	$12,358	$36,246	$10,877	$71,878
	N REPTG	23	9	23	18	15	1	1	4
	PCT REPTG	100%	39%	100%	78%	65%	4%	4%	17%
CCLS	MIN	$16,084	$1,724	$27,461	$109	$529	$3,034	$12,000	$748
	AVG	$1,744,737	$29,069	$1,760,173	$7,815	$10,398	$92,598	$17,857	$35,514
	MAX	$13,380,728	$78,000	$13,380,728	$58,185	$52,941	$564,593	$23,714	$120,107
	TOTAL	$29,660,531	$261,617	$29,922,948	$117,222	$145,575	$833,382	$35,714	$319,622
	N REPTG	17	9	17	15	14	9	2	9
	PCT REPTG	100%	53%	100%	88%	82%	53%	12%	53%
HI PLAINS	MIN	$695	$370	$695	$5	$123	$81,275	$1,095	$3,641
	AVG	$134,104	$67,441	$153,072	$1,163	$1,339	$81,275	$1,095	$3,641
	MAX	$1,089,528	$400,000	$1,182,317	$9,208	$11,267	$81,275	$1,095	$3,641
	TOTAL	$4,291,324	$606,971	$4,898,295	$29,072	$24,108	$81,275	$1,095	$3,641
	N REPTG	32	9	32	25	18	1	1	1
	PCT REPTG	100%	28%	100%	78%	56%	3%	3%	3%
PATHFINDER	MIN	$4,457	$928	$4,457	$66	$200	$1,192		$1,166
	AVG	$148,818	$23,360	$156,605	$1,505	$1,074	$9,886		$3,206
	MAX	$800,531	$63,906	$800,531	$4,638	$4,212	$14,600		$5,245
	TOTAL	$1,339,364	$70,079	$1,409,443	$13,545	$9,667	$29,659		$6,411
	N REPTG	9	3	9	9	9	3		2
	PCT REPTG	39%	13%	39%	39%	39%	13%		9%
PLNS & PKS	MIN	$7,351	$910	$7,351	$54	$222	$94,002		$910
	AVG	$403,079	$2,747,812	$1,013,704	$2,434	$4,087	$94,002		$41,162
	MAX	$3,221,115	$5,494,713	$8,715,828	$18,744	$26,002	$94,002		$120,332
	TOTAL	$3,627,715	$5,495,623	$9,123,338	$21,905	$32,694	$94,002		$123,485
	N REPTG	9	2	9	9	8	1		3
	PCT REPTG	39%	9%	39%	39%	35%	4%		13%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70)				
					Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
SWRLSS	MIN	$9,992	$1,450	$9,992	$88	$100	$148	$39	$300
	AVG	$59,897	$31,743	$67,833	$715	$431	$2,562	$39	$1,393
	MAX	$367,326	$115,455	$367,326	$5,381	$1,314	$7,271	$39	$2,485
	TOTAL	$958,358	$126,970	$1,085,328	$10,728	$6,039	$7,687	$39	$2,785
	N REPTG	16	4	16	15	14	3	1	2
	PCT REPTG	70%	17%	70%	65%	61%	13%	4%	9%
3 RIVERS	MIN	$37,195	$445	$33,413	$226	$215	$119		$1,000
	AVG	$169,594	$16,064	$174,697	$1,192	$1,430	$7,141		$2,331
	MAX	$400,902	$48,053	$400,902	$4,400	$4,928	$20,370		$6,594
	TOTAL	$2,543,913	$80,320	$2,620,451	$17,877	$21,448	$35,706		$23,309
	N REPTG	15	5	15	15	15	5		10
	PCT REPTG	65%	22%	65%	65%	65%	22%		43%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		BOOKS, PERIODICALS & NEWSPAPERS			HOLDINGS (97 - 100)				
		Titles Add (71)	Volumes Held (72)	Titles Held (73)	TITLES Added	TITLES Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	SUBSCRIPTIONS N/Titles
ARK VALLEY	MIN	101	4,540	2,696	202	2,874	5,193	1	1
	AVG	996	29,778	19,115	1,512	23,891	39,356	75	75
	MAX	5,099	220,347	129,340	8,174	203,911	318,109	540	491
	TOTAL	21,914	416,893	420,527	33,274	525,594	550,983	1,433	1,433
	N REPTG	22	14	22	22	22	14	19	19
	PCT REPTG	96%	61%	96%	96%	96%	61%	83%	83%
CCLS	MIN	600	6,100	6,000	795	6,225	6,325	3	3
	AVG	8,429	261,466	112,255	13,035	126,811	395,753	443	536
	MAX	32,000	1,988,161	500,000	70,042	500,000	3,588,161	1,903	4,000
	TOTAL	143,292	3,660,518	1,908,340	221,590	2,155,779	5,540,539	6,651	9,120
	N REPTG	17	14	17	17	17	14	15	17
	PCT REPTG	100%	82%	100%	100%	100%	82%	88%	100%
HI PLAINS	MIN	34	3,086	14	34	3,339	3,339	2	2
	AVG	1,345	38,837	24,207	1,905	27,226	44,243	80	83
	MAX	6,000	168,768	124,885	8,929	135,909	182,216	452	458
	TOTAL	41,694	854,403	774,638	59,052	871,234	973,349	1,989	2,078
	N REPTG	31	22	32	31	32	22	25	25
	PCT REPTG	97%	69%	100%	97%	100%	69%	78%	78%
PATHFINDER	MIN	234	3,087	3,079	292	3,404	3,412	3	3
	AVG	2,217	47,506	39,595	3,034	42,429	51,171	51	913
	MAX	9,450	235,000	185,000	14,171	195,004	248,510	142	7,795
	TOTAL	17,737	380,046	356,358	24,273	381,864	409,366	455	8,217
	N REPTG	8	8	9	8	9	8	9	9
	PCT REPTG	35%	35%	39%	35%	39%	35%	39%	39%
PLNS & PKS	MIN	112	6,982	6,500	147	6,944	7,121	2	2
	AVG	6,495	76,574	69,224	7,728	72,881	79,922	549	88
	MAX	50,453	478,616	478,616	59,676	495,497	489,496	4,200	500
	TOTAL	58,455	612,594	623,014	69,553	655,932	639,377	4,394	704
	N REPTG	9	8	9	9	9	8	8	8
	PCT REPTG	39%	35%	39%	39%	39%	35%	35%	35%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		BOOKS, PERIODICALS & NEWSPAPERS			HOLDINGS (97-100)				
		Titles Add (71)	Volumes Held (72)	Titles Held (73)	TITLES Added	TITLES Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	SUBSCRIPTIONS N/Titles
SWRLSS	MIN	262	8,294	5,500	316	7,615	9,608	5	3
	AVG	778	23,619	18,655	1,145	20,990	24,885	42	40
	MAX	3,152	74,354	61,195	4,044	63,708	76,898	125	120
	TOTAL	12,451	259,814	298,483	18,320	335,839	273,733	637	633
	N REPTG	16	11	16	16	16	11	15	16
	PCT REPTG	70%	48%	70%	70%	70%	48%	65%	70%
3 RIVERS	MIN	543	8,639	10,856	544	11,780	3,827	12	10
	AVG	1,932	30,721	27,732	2,472	30,746	31,374	112	100
	MAX	4,901	89,872	68,735	6,257	77,733	95,145	295	295
	TOTAL	28,983	399,372	415,977	37,083	461,184	439,230	1,684	1,496
	N REPTG	15	13	15	15	15	14	15	15
	PCT REPTG	65%	57%	65%	65%	65%	61%	65%	65%

Libraries by Regional Library Service System		SERVICES PER TYPICAL WEEK (101-4) Hours Open	Attendance	In-Lib Use	Reference	ANNUAL LIBRARY SERVICE (105 - 108) Hours Open	CIRCULATION Adult	Juvenile	Total
ARK VALLEY	MIN	11	12	2	2	550	52	104	156
	AVG	39	657	344	130	1,882	30,002	19,504	49,648
	MAX	181	7,100	5,234	1,849	6,900	263,657	187,928	451,585
	TOTAL	907	14,455	7,560	2,980	43,296	660,045	429,086	1,141,900
	N REPTG	23	22	22	23	23	22	22	23
	PCT REPTG	100%	96%	96%	100%	100%	96%	96%	100%
CCLS	MIN	30	84	4	2	331	4,232	2,658	7,847
	AVG	57	5,416	3,608	1,510	7,680	290,379	136,657	565,773
	MAX	72	18,000	32,000	10,366	51,666	1,200,350	479,331	2,785,565
	TOTAL	967	81,233	43,297	24,160	130,567	4,646,067	2,186,506	9,618,138
	N REPTG	17	15	12	16	17	16	16	17
	PCT REPTG	100%	88%	71%	94%	100%	94%	94%	100%
HI PLAINS	MIN	2	5	1	1	152	150	125	375
	AVG	34	811	256	156	1,789	36,548	35,247	70,653
	MAX	68	7,252	3,280	2,315	3,484	338,268	344,000	682,268
	TOTAL	1,057	25,138	6,402	4,357	57,261	1,133,001	1,127,898	2,260,899
	N REPTG	31	31	25	28	32	31	32	32
	PCT REPTG	97%	97%	78%	88%	100%	97%	100%	100%
PATHFINDER	MIN	12	50	10	10	624	133	10	143
	AVG	43	1,424	1,401	202	3,073	32,152	15,887	88,713
	MAX	155	7,282	10,500	978	8,112	102,074	59,599	414,107
	TOTAL	391	12,815	12,606	1,821	27,655	257,212	127,098	798,417
	N REPTG	9	9	9	9	9	8	8	9
	PCT REPTG	39%	39%	39%	39%	39%	35%	35%	39%
PLNS & PKS	MIN	11	121	9	8	210	4,775	2,421	8,091
	AVG	34	1,979	22	650	3,036	102,838	33,652	136,491
	MAX	60	12,204	32	5,645	13,728	787,296	196,824	984,120
	TOTAL	310	15,830	156	5,846	27,321	925,545	302,870	1,228,415
	N REPTG	9	8	7	9	9	9	9	9
	PCT REPTG	39%	35%	30%	39%	39%	39%	39%	39%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
		Hours Open	Attendance	In-Lib Use	Reference	Hours Open	CIRCULATION Adult	Juvenile	Total
SWRLSS	MIN	16	80	12	5	800	300	200	500
	AVG	40	363	110	59	2,227	21,543	11,963	33,507
	MAX	64	1,500	500	264	4,736	137,938	65,540	203,478
	TOTAL	637	5,445	1,542	937	35,627	344,691	191,413	536,104
	N REPTG	16	15	14	16	16	16	16	16
	PCT REPTG	70%	65%	61%	70%	70%	70%	70%	70%
3 RIVERS	MIN	32	179	24	15	1,600	6,587	4,904	15,731
	AVG	55	766	583	72	4,466	27,976	17,648	54,582
	MAX	84	2,750	5,000	241	12,825	63,887	49,142	179,991
	TOTAL	822	9,191	6,418	1,084	66,989	391,669	247,077	818,737
	N REPTG	15	12	11	15	15	14	14	15
	PCT REPTG	65%	52%	48%	65%	65%	61%	61%	65%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by		ANNUAL LIBRARY SERVICE (109-111)			ANNUAL RESOURCE		SHARING (113 - 116)		Publ Access
Regional Library		PROGRAMS		Online DB	INTERLIBRARY LOAN		REFERENCE REFERRALS		Microcom-
Service System		Number	Attendance	Searches	Provided	Received	Answered	Directed	puter (118)
ARK VALLEY	MIN	1	2	27	2	1	2	3	
	AVG	51	1,164	87	232	250	32	14	
	MAX	260	5,831	146	2,870	907	226	32	
	TOTAL	1,065	24,439	173	3,714	5,754	287	163	
	N REPTG	21	21	2	16	23	9	12	2
	PCT REPTG	91%	91%	9%	70%	100%	39%	52%	9%
CCLS	MIN	54	700	2	11	100	10	20	
	AVG	479	14,444	470	2,833	1,776	33,651	218	
	MAX	2,120	59,000	1,350	21,229	9,834	300,244	1,000	
	TOTAL	7,178	231,100	1,410	36,825	28,419	302,863	1,962	
	N REPTG	15	16	3	13	16	9	9	9
	PCT REPTG	88%	94%	18%	76%	94%	53%	53%	53%
HI PLAINS	MIN	1	15	29	1	3	1	4	
	AVG	106	2,684	120	931	283	67	94	
	MAX	572	29,733	260	9,368	1,279	300	500	
	TOTAL	3,066	69,795	359	13,965	8,500	741	1,599	
	N REPTG	29	26	3	15	30	11	17	6
	PCT REPTG	91%	81%	9%	47%	94%	34%	53%	19%
PATHFINDER	MIN	3	100	1	4	94	2	5	
	AVG	87	2,214	1	969	776	43	17	
	MAX	325	5,240	1	6,866	1,783	150	50	
	TOTAL	695	15,498	1	8,720	6,206	214	103	
	N REPTG	8	7	1	9	8	5	6	1
	PCT REPTG	35%	30%	4%	39%	35%	22%	26%	4%
PLNS & PKS	MIN	2	15	1	4	132	8	6	
	AVG	133	3,766	46,571	1,806	798	24,258	17	
	MAX	758	20,081	93,140	8,484	5,448	96,154	50	
	TOTAL	1,066	30,131	93,141	10,834	7,181	97,031	104	
	N REPTG	8	8	2	6	9	4	6	1
	PCT REPTG	35%	35%	9%	26%	39%	17%	26%	4%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		ANNUAL LIBRARY SERVICE (109-111) PROGRAMS			ANNUAL RESOURCE INTERLIBRARY LOAN		SHARING (113 - 116) REFERENCE REFERRALS		Publ Access
		Number	Attendance	Online DB Searches	Provided	Received	Answered	Directed	Microcomputer (118)
SWRLSS	MIN	1	60	1	1	36	2	3	
	AVG	53	822	3	159	283	48	95	
	MAX	240	4,010	4	1,507	1,012	312	572	
	TOTAL	851	13,157	5	2,232	4,527	382	856	
	N REPTG	16	16	2	14	16	8	9	8
	PCT REPTG	70%	70%	9%	61%	70%	35%	39%	35%
3 RIVERS	MIN	14	400		58	77	1	2	
	AVG	159	4,348		286	538	14	20	
	MAX	572	17,814		1,203	1,530	30	36	
	TOTAL	2,379	65,215		3,998	7,530	83	139	
	N REPTG	15	15		14	14	6	7	5
	PCT REPTG	65%	65%		61%	61%	26%	30%	22%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs Per 1,000 Circulation	Program Attendance Per Capita
		Registration	Attendance	In-Lib Use	Reference	Circulation				
ARK VALLEY	MIN	0.17	0.3	0.1	0.01	0.2	0.16	0.02	1	0.02
	AVG	0.62	4.6	1.6	0.66	5.9	1.64	0.67	13	0.23
	MAX	1.33	33.8	12.7	2.72	16.0	4.05	4.00	65	0.65
	TOTAL									
	N REPTG	21	22	21	23	23	14	16	22	20
	PCT REPTG	91%	96%	91%	100%	100%	61%	70%	96%	87%
CCLS	MIN	0.18	0.3	0.1	0.04	1.9	0.78	0.03	1	0.04
	AVG	0.48	3.4	1.0	0.62	5.5	2.48	0.81	7	0.29
	MAX	1.13	11.7	3.1	1.58	10.2	5.27	2.16	25	0.73
	TOTAL									
	N REPTG	16	15	12	16	17	14	13	16	16
	PCT REPTG	94%	88%	71%	94%	100%	82%	76%	94%	94%
HI PLAINS	MIN	0.1	0.4	0.1	0.04	0.3	0.07	0.01	1	0.01
	AVG	0.6	4.0	1.3	0.63	5.6	1.56	6.30	12	0.33
	MAX	1.4	15.2	6.5	3.05	16.2	3.74	56.75	29	1.34
	TOTAL									
	N REPTG	30	31	24	28	32	22	15	29	26
	PCT REPTG	94%	97%	75%	88%	100%	69%	47%	91%	81%
PATHFINDER	MIN	0.23	2.2	0.4	0.30	0.2	0.68	0.09	2	0.06
	AVG	0.88	4.8	2.1	2.23	6.9	2.14	1.47	21	0.30
	MAX	2.15	7.9	5.9	15.11	13.1	5.09	9.46	70	1.21
	TOTAL									
	N REPTG	9	9	9	9	9	8	8	8	7
	PCT REPTG	39%	39%	39%	39%	39%	35%	35%	35%	30%
PLNS & PKS	MIN	0.19	1.3	0.1	0.05	2.1	0.74	0.02	2	0.02
	AVG	0.52	3.5	0.4	0.39	5.3	1.91	2.38	12	0.11
	MAX	0.69	9.5	0.7	0.86	10.3	5.09	8.76	28	0.23
	TOTAL									
	N REPTG	9	8	6	9	9	8	6	9	7
	PCT REPTG	39%	35%	26%	39%	39%	35%	26%	39%	30%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		PER CAPITA OUTPUTS					Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs Per 1,000 Circulation	Program Attendance Per Capita
		Registration	Attendance	In-Lib Use	Reference	Circulation				
SWRLSS	MIN	0.17	0.9	0.2	0.08	0.1	0.03	0.01	1	0.02
	AVG	0.67	3.8	1.3	0.67	5.1	1.44	0.29	17	0.19
	MAX	2.20	12.5	9.3	4.67	10.2	2.65	1.99	80	1.03
	TOTAL									
	N REPTG	16	15	14	16	16	11	14	16	16
	PCT REPTG	70%	65%	61%	70%	70%	48%	61%	70%	70%
3 RIVERS	MIN	0.24	1.6	0.5	0.14	4.0	1.04	0.17	3	0.03
	AVG	1.02	6.1	1.7	0.58	7.7	1.97	0.58	12	0.65
	MAX	4.24	16.4	5.3	1.24	16.1	5.61	1.11	43	1.55
	TOTAL									
	N REPTG	14	12	10	15	15	14	14	15	15
	PCT REPTG	61%	52%	43%	65%	65%	61%	61%	65%	65%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
					Staff	Materials	Miscellaneous	Total Operating
ARK VALLEY	MIN	544	1.4	0.01	$0.75	$0.00	$0.00	$1.11
	AVG	2,668	4.8	0.08	$5.09	$1.75	$1.72	$8.39
	MAX	10,998	10.6	0.31	$14.03	$4.76	$6.43	$20.25
	TOTAL							
	N REPTG	23	14	21	23	23	23	23
	PCT REPTG	100%	61%	91%	100%	100%	100%	100%
CCLS	MIN	591	1.0	0.04	$3.25	$0.52	$0.50	$4.58
	AVG	3,044	2.8	0.10	$8.45	$2.05	$2.55	$13.04
	MAX	8,357	7.0	0.18	$18.25	$4.30	$6.00	$26.19
	TOTAL							
	N REPTG	17	14	17	17	17	17	17
	PCT REPTG	100%	82%	100%	100%	100%	100%	100%
HI PLAINS	MIN	221	0.9	0.01	$0.00	$0.00	$0.00	$0.85
	AVG	2,873	5.3	0.07	$5.29	$1.50	$2.34	$9.15
	MAX	17,569	27.3	0.26	$13.50	$3.35	$7.65	$24.50
	TOTAL							
	N REPTG	31	22	31	32	32	32	32
	PCT REPTG	97%	69%	97%	100%	100%	100%	100%
PATHFINDER	MIN	412	1.3	0.04	$3.47	$0.18	$1.51	$5.39
	AVG	2,045	5.3	0.07	$6.57	$2.99	$4.36	$13.08
	MAX	4,059	14.6	0.09	$14.80	$8.40	$17.64	$31.70
	TOTAL							
	N REPTG	9	8	8	9	9	9	9
	PCT REPTG	39%	35%	35%	39%	39%	39%	39%
PLNS & PKS	MIN	763	1.5	0.02	$1.83	$0.74	$0.00	$3.62
	AVG	2,446	3.5	0.07	$4.72	$1.63	$1.99	$8.34
	MAX	5,342	9.0	0.12	$6.70	$3.35	$4.35	$13.75
	TOTAL							
	N REPTG	8	8	9	9	9	9	9
	PCT REPTG	35%	35%	39%	39%	39%	39%	39%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

Libraries by Regional Library Service System		Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES			
					Staff	Materials	Miscellaneous	Total Operating
SWRLSS	MIN	394	1.3	0.02	$1.97	$0.21	$0.12	$4.16
	AVG	2,299	4.8	0.06	$7.26	$1.94	$2.23	$10.54
	MAX	4,007	17.4	0.13	$30.25	$6.61	$14.46	$36.76
	TOTAL N REPTG	16	11	16	16	16	16	16
	PCT REPTG	70%	48%	70%	70%	70%	70%	70%
3 RIVERS	MIN	512	1.6	0.04	$6.47	$1.28	$1.58	$13.06
	AVG	1,505	4.7	0.09	$15.31	$3.74	$5.62	$24.69
	MAX	2,356	8.3	0.14	$60.89	$9.36	$20.16	$90.41
	TOTAL N REPTG	15	14	15	15	15	15	15
	PCT REPTG	65%	61%	65%	65%	65%	65%	65%

COLORADO PUBLIC LIBRARIES	LEGAL SVC AREA POP (1)	REGISTRATION (3-5) Updated w/in 3 Yrs	Indivi- dual	Family/ H-hold	Total (4+(5x2.59))
MINIMUM	171		32	15	85
AVERAGE	29,217		12,605	853	13,035
MAXIMUM	510,911		200,059	5,468	200,059
TOTAL	3,535,238		1,436,980	28,992	1,512,069
NUMBER REPORTING	121	87	114	34	116
PERCENT REPORTING	100%	72%	94%	28%	96%

COLORADO PUBLIC LIBRARIES	SERVICE OUTLETS (6-10)					STAFFING (11-14)			
	Only or Central	Branch Libs	Book- mobiles	Major Outlets	Other Outlets	FTE Librarians w/MLS	w/o MLS	Other FTEs	Total FTEs
MIN		1	1	1	1	0.50	0.13	0.10	0.13
AVG		4	1	2	6	5.45	2.11	10.62	11.72
MAX		21	3	23	87	68.00	25.00	260.57	353.57
TOTAL		124	31	268	255	266.99	224.04	881.38	1,371.43
N REPTG	112	35	26	121	41	49	106	83	117
PCT REPTG	93%	29%	21%	100%	34%	40%	88%	69%	97%

COLORADO PUBLIC LIBRARIES	Local Income (15)	TYPES OF LOCAL INCOME (16-19) Gen Fund	Sales Tax	Mill Levy	Other Local	State Income (20)	TYPES OF STATE INCOME (21-23) County Equal	P-F-L	Other State
MIN	$150					$56			
AVG	$346,994					$18,889			
MAX	$12,002,531					$784,000			
TOTAL	$41,986,312					$1,020,020			
N REPTG	121	57	9	63	30	54	41	14	4
PCT REPTG	100%	47%	7%	52%	25%	45%	34%	12%	3%

COLORADO PUBLIC LIBRARIES	FEDERAL INCOME BY TYPE (24-26) Revenue Sharing	LSCA	Other Federal	Total Fed'l Income (24+25+26=27)
MIN	$250	$925	$240	$250
AVG	$12,176	$11,467	$18,349	$13,865
MAX	$100,000	$41,163	$103,000	$142,000
TOTAL	$231,343	$275,214	$128,444	$637,769
N REPTG	18	23	7	46
PCT REPTG	15%	19%	6%	38%

COLORADO PUBLIC LIBRARIES	Library-Gen Income (28)	TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy	Fines	Book Sales	Fees	Recip Brwg	Other Lib	Gifts & Donations (35)	Other Income (36)	Total Income (37)
MIN	$3							$15	$29	$557
AVG	$12,443							$8,339	$7,364	$383,420
MAX	$309,771							$257,756	$67,395	$13,385,194
TOTAL	$1,119,828							$733,819	$397,632	$46,393,793
N REPTG	90	55	77	48	29	11	36	88	53	121
PCT REPTG	74%	45%	64%	40%	24%	9%	30%	73%	44%	100%

COLORADO PUBLIC LIBRARIES	Salaries & Wages (42)	Employee Benefits (43)	STAFF EXPENDITURES (42+43=44)	MATERIALS EXPENDITURES Print Mat'ls (45)	Subscrip-tions (46)	Total (sum 45-51=52)	MISCELLANEOUS EXPENDITURES (56)
MIN	$440	$41	$440	$484	$14	$20	$13
AVG	$196,808	$56,218	$239,798	$46,592	$8,457	$56,342	$79,555
MAX	$7,494,699	$1,829,622	$9,324,321	$1,749,254	$369,874	$2,196,879	$1,859,528
TOTAL	$23,420,131	$5,115,810	$28,535,941	$5,125,106	$871,101	$6,591,963	$9,228,351
N REPTG	119	91	119	110	103	117	116
PCT REPTG	98%	75%	98%	91%	85%	97%	96%

COLORADO PUBLIC LIBRARIES	TOTAL OPERATING EXPENDITURES (57)	Capital Outlay (58)	Total Expenditures (59)	SELECTED OPERATING EXPENDITURES (66-70)				
				Postage	Telephone & Telecomm	Computer Services	Online DB Utilities	Computer Hardware
MIN	$695	$123	$695	$5	$100	$119	$39	$300
AVG	$366,510	$165,234	$422,474	$2,172	$2,708	$48,607	$9,545	$17,778
MAX	$13,380,728	$5,494,713	$13,380,728	$58,185	$52,941	$564,593	$23,714	$120,332
TOTAL	$44,347,709	$6,774,613	$51,119,340	$230,278	$251,889	$1,117,957	$47,725	$551,131
N REPTG	121	41	121	106	93	23	5	31
PCT REPTG	100%	34%	100%	88%	77%	19%	4%	26%

COLORADO PUBLIC LIBRARIES	BOOKS, PERIODICALS & NEWSPAPERS			HOLDINGS (97 - 100)				
	Titles Add (71)	Volumes Held (72)	Titles Held (73)	TITLES Added	TITLES Held	VOLS/UNITS HELD	SUBSCRIPTIONS Number	SUBSCRIPTIONS N/Titles
MIN	34	3,086	14	34	2,874	3,339	1	1
AVG	2,750	73,152	39,978	3,925	44,895	96,995	163	217
MAX	50,453	1,988,161	500,000	70,042	500,000	3,588,161	4,200	7,795
TOTAL	324,526	6,583,640	4,797,337	463,145	5,387,426	8,826,577	17,243	23,681
N REPTG	118	90	120	118	120	91	106	109
PCT REPTG	98%	74%	99%	98%	99%	75%	88%	90%

COLORADO PUBLIC LIBRARIES	SERVICES PER TYPICAL WEEK (101-4)				ANNUAL LIBRARY SERVICE (105 - 108)			
	Hours Open	Attendance	In-Lib Use	Reference	Hours Open	CIRCULATION Adult	CIRCULATION Juvenile	CIRCULATION Total
MIN	2	5	1	1	152	52	10	143
AVG	42	1,465	780	355	3,213	72,054	39,418	135,559
MAX	181	18,000	32,000	10,366	51,666	1,200,350	479,331	2,785,565
TOTAL	5,090	164,107	77,981	41,185	388,716	8,358,230	4,611,948	16,402,610
N REPTG	120	112	100	116	121	116	117	121
PCT REPTG	99%	93%	83%	96%	100%	96%	97%	100%

COLORADO PUBLIC LIBRARIES	ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number	Attendance	Online DB Searches	ANNUAL RESOURCE SHARING (113 - 116) INTERLIBRARY LOAN Provided	Received	REFERENCE REFERRALS Answered	Directed	Publ Access Microcomputers (118)
MIN	1	2	1	1	1	1	2	
AVG	146	4,122	7,315	923	587	7,723	75	
MAX	2,120	59,000	93,140	21,229	9,834	300,244	1,000	
TOTAL	16,300	449,335	95,089	80,288	68,117	401,601	4,926	
N REPTG	112	109	13	87	116	52	66	32
PCT REPTG	93%	91%	11%	72%	96%	43%	55%	26%

COLORADO PUBLIC LIBRARIES	PER CAPITA OUTPUTS Registration	Attendance	In-Lib Use	Reference	Circulation	Turnover Rate (Circ/Vols)	ILL Net Lending Rate	ILLs/ 1,000 Circ	Program Attendance Per Capita
MIN	0.15	0.3	0.1	0.01	0.1	0.03	0.01	1	0.01
AVG	0.65	4.3	1.4	0.74	5.9	1.84	1.79	13	0.31
MAX	4.24	33.8	12.7	15.11	16.2	5.61	56.75	80	1.55
TOTAL									
N REPTG	116	112	96	116	121	91	86	114	107
PCT REPTG	96%	93%	79%	96%	100%	75%	71%	95%	88%

COLORADO PUBLIC LIBRARIES	Service Pop Per Staff	Vols Held Per Capita	Acquisition Rate	PER CAPITA EXPENDITURES Staff	Materials	Miscellaneous	Total Operating
MIN	221	0.9	0.01	$0.00	$0.00	$0.00	$0.85
AVG	2,517	4.5	0.08	$7.25	$2.08	$2.77	$11.90
MAX	17,569	27.3	0.31	$60.89	$9.36	$20.16	$90.41
TOTAL							
N REPTG	119	91	117	121	121	121	121
PCT REPTG	98%	75%	97%	100%	100%	100%	100%

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESPONDING LIBRARIES IN ALPHABETICAL ORDER	LEGAL SVC AREA POP (1)
Adams Co PL	205,906
Aguilar PL	640
Akron PL	1,772
Alamosa/So Peaks PL	12,496
Arapahoe (Co) LD	138,966
Archuleta Co/Upper San Juan LD	5,233
Aurora PL	206,488
Baca Co L	4,812
Basalt Regional L	1,615
Bayfield/Pine River PLD	3,211
Berthoud PL	3,795
Boulder PL	99,867
Broomfield/M D Eisenhower PL	23,441
Buena Vista/N Chaffee Co LD	5,413
Burlington PL	3,285
Canon City PL	13,353
Clear Creek Co LD	7,725
Conejos Co L	7,992
Cortez PL	18,031
Costilla Co PL	3,393
Cotopaxi Sch/Community L	828
Craig/Moffat Co L	12,612
Crook Community L	171
Custer Co PL	2,130
Del Norte PL	3,651
Delta Co PL	23,992
Denver PL	510,911
Dolores Co PL	1,574
Dolores PL/LD	2,528
Douglas Co PL	36,757
Durango PL	30,839
E Morgan Co L	6,489
Eagle Co PL	13,222
Elbert Co L	8,493
Englewood PL	29,168
Estes Park PL	14,307
Flagler Community L	912
Fleming PL	1,157
Florence PL	4,888
Fowler PL	2,428
Ft Collins PL	101,232
Ft Morgan PL	8,826

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESPONDING LIBRARIES IN ALPHABETICAL ORDER	LEGAL SVC AREA POP (1)
Garfield Co PL	25,153
Gilpin Co PL	2,761
Grand Co L	9,660
Gunnison Co PL	11,162
Haxtun PL	926
Hayden/W Routt LD	2,372
Holly PL	1,023
Holyoke/Heginbotham L	2,103
Huerfano Co PL	7,249
Hugo PL	789
Jackson Co PL	1,636
Jefferson Co PL	415,108
Julesburg PL	1,499
Kiowa Co PL	1,891
La Junta/Woodruff Mem L	8,346
La Veta PLD	1,170
Lafayette PL	12,758
Lake City/Hinsdale Co RLD	412
Lake Co PL	6,798
Lamar PL	14,139
Las Animas/Bent Co LD	5,740
Limon Memorial PL	1,760
Lincoln Co Bookmobile	4,646
Littleton/Bemis PL	169,847
Longmont PL	48,139
Louisville PL	13,239
Loveland PL	47,330
Lower Ark Valley RL	27,494
Lyons Depot L	1,330
Mancos PLD	2,073
Manitou Spgs PL	5,236
Manzanola Pub/Sch L	1,088
Meeker Regional LD	2,867
Mesa Co PL	88,578
Mineral Co Regl/Creede HS L	803
Monte Vista/Carnegie PL	11,456
Montrose LD	24,743
N E Colo Bookmobile	70,276
Nucla PL	827

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESPONDING LIBRARIES IN ALPHABETICAL ORDER	LEGAL SVC AREA POP (1)
Ordway PL	1,183
Otis PL	579
Ouray PL/LD	1,034
Ovid PL	388
Park Co PL	6,064
Pikes Peak LD/Colo Spgs	326,878
Pitkin Co L	12,136
Pueblo LD	127,022
Rangely Regional L	2,935
Rocky Ford PL	4,673
S Routt Co LD	2,599
S Teller Co LD	2,289
Saguache Co PL	3,946
Salida/S Chaffee Co LD	6,924
San Miguel Co PLD 1	1,832
San Miguel Co PLD 2	1,647
Security PL	36,632
Sedgwick PL	221
Silverton PL	788
Sterling PL	19,812
Stmbt Spgs/Werner/E Routt LD	10,197
Stratton PL	1,116
Summit Co L	13,674
Swink PL	701
Trinidad/Carnegie PL	9,161
Vail PL	4,269
Weld LD/Ault PL	2,319
Weld LD/Eaton PL	2,003
Weld LD/Ft Lupton Sch/Pub L	8,405
Weld LD/Greeley PL	58,323
Weld LD/Hudson PL	866
Weld LD/Johnstown/G Jones Mem L	1,640
Weld LD/Platteville PL	1,860
Weld LD/Weld Co L	136,563
Wellington PL	2,356
Westminster PL	61,907
Windsor-Severance LD	8,248
Woodland Park/Rampart LD	7,876
Wray PL	2,252
Yuma PL	2,944

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESPONDING LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM AND COUNTY	RL SS	County	LEGAL SVC AREA POP (1)
Baca Co L	AV	Baca	4,812
Las Animas/Bent Co LD	AV	Bent	5,740
Lower Ark Valley RL	AV	Bent	27,494
Buena Vista/N Chaffee Co LD	AV	Chaffee	5,413
Salida/S Chaffee Co LD	AV	Chaffee	6,924
Ordway PL	AV	Crowley	1,183
Custer Co PL	AV	Custer	2,130
Canon City PL	AV	Fremont	13,353
Cotopaxi Sch/Community L	AV	Fremont	828
Florence PL	AV	Fremont	4,888
Huerfano Co PL	AV	Huerfano	7,249
La Veta PLD	AV	Huerfano	1,170
Kiowa Co PL	AV	Kiowa	1,891
Aguilar PL	AV	Las Animas	640
Trinidad/Carnegie PL	AV	Las Animas	9,161
Fowler PL	AV	Otero	2,428
La Junta/Woodruff Mem L	AV	Otero	8,346
Manzanola Pub/Sch L	AV	Otero	1,088
Rocky Ford PL	AV	Otero	4,673
Swink PL	AV	Otero	701
Holly PL	AV	Prowers	1,023
Lamar PL	AV	Prowers	14,139
Pueblo LD	AV	Pueblo	127,022

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESPONDING LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM AND COUNTY	RL SS	County	LEGAL SVC AREA POP (1)
Adams Co PL	CC	Adams	205,906
Westminster PL	CC	Adams	61,907
Arapahoe (Co) LD	CC	Arapahoe	138,966
Aurora PL	CC	Arapahoe	206,488
Englewood PL	CC	Arapahoe	29,168
Littleton/Bemis PL	CC	Arapahoe	169,847
Boulder PL	CC	Boulder	99,867
Broomfield/M D Eisenhower PL	CC	Boulder	23,441
Lafayette PL	CC	Boulder	12,758
Longmont PL	CC	Boulder	48,139
Louisville PL	CC	Boulder	13,239
Lyons Depot L	CC	Boulder	1,330
Clear Creek Co LD	CC	Clear Creek	7,725
Denver PL	CC	Denver	510,911
Douglas Co PL	CC	Douglas	36,757
Gilpin Co PL	CC	Gilpin	2,761
Jefferson Co PL	CC	Jefferson	415,108

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESPONDING LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM AND COUNTY	RL SS County	LEGAL SVC AREA POP (1)
Burlington PL	HP Kit Carson	3,285
Flagler Community L	HP Kit Carson	912
Stratton PL	HP Kit Carson	1,116
Berthoud PL	HP Larimer	3,795
Estes Park PL	HP Larimer	14,307
Ft Collins PL	HP Larimer	101,232
Loveland PL	HP Larimer	47,330
Wellington PL	HP Larimer	2,356
Crook Community L	HP Logan	171
Fleming PL	HP Logan	1,157
Sterling PL	HP Logan	19,812
E Morgan Co L	HP Morgan	6,489
Ft Morgan PL	HP Morgan	8,826
Haxtun PL	HP Phillips	926
Holyoke/Heginbotham L	HP Phillips	2,103
Julesburg PL	HP Sedgwick	1,499
Ovid PL	HP Sedgwick	388
Sedgwick PL	HP Sedgwick	221
Akron PL	HP Washington	1,772
Otis PL	HP Washington	579
Weld LD/Ault PL	HP Weld	2,319
Weld LD/Eaton PL	HP Weld	2,003
Weld LD/Ft Lupton Sch/Pub L	HP Weld	8,405
Weld LD/Greeley PL	HP Weld	58,323
Weld LD/Hudson PL	HP Weld	866
Weld LD/Johnstown/G Jones Mem L	HP Weld	1,640
Weld LD/Platteville PL	HP Weld	1,860
Weld LD/Weld Co L	HP Weld	136,563
Windsor-Severance LD	HP Weld	8,248
N E Colo Bookmobile	HP Yuma	70,276
Wray PL	HP Yuma	2,252
Yuma PL	HP Yuma	2,944

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESPONDING LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM AND COUNTY	RL SS	County	LEGAL SVC AREA POP (1)
Delta Co PL	PF	Delta	23,992
Gunnison Co PL	PF	Gunnison	11,162
Lake City/Hinsdale Co RLD	PF	Hinsdale	412
Mesa Co PL	PF	Mesa	88,578
Montrose LD	PF	Montrose	24,743
Nucla PL	PF	Montrose	827
Ouray PL/LD	PF	Ouray	1,034
San Miguel Co PLD 1	PF	San Miguel	1,832
San Miguel Co PLD 2	PF	San Miguel	1,647
Manitou Spgs PL	PP	El Paso	5,236
Pikes Peak LD/Colo Spgs	PP	El Paso	326,878
Security PL	PP	El Paso	36,632
Elbert Co L	PP	Elbert	8,493
Hugo PL	PP	Lincoln	789
Limon Memorial PL	PP	Lincoln	1,760
Lincoln Co Bookmobile	PP	Lincoln	4,646
Park Co PL	PP	Park	6,064
S Teller Co LD	PP	Teller	2,289
Woodland Park/Rampart LD	PP	Teller	7,876

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESPONDING LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM AND COUNTY	RL SS	County	LEGAL SVC AREA POP (1)
Alamosa/So Peaks PL	SW	Alamosa	12,496
Archuleta Co/Upper San Juan LD	SW	Archuleta	5,233
Conejos Co L	SW	Conejos	7,992
Costilla Co PL	SW	Costilla	3,393
Dolores Co PL	SW	Dolores	1,574
Bayfield/Pine River PLD	SW	La Plata	3,211
Durango PL	SW	La Plata	30,839
Mineral Co Regl/Creede HS L	SW	Mineral	803
Cortez PL	SW	Montezuma	18,031
Dolores PL/LD	SW	Montezuma	2,528
Mancos PLD	SW	Montezuma	2,073
Del Norte PL	SW	Rio Grande	3,651
Monte Vista/Carnegie PL	SW	Rio Grande	11,456
Saguache Co PL	SW	Saguache	3,946
Silverton PL	SW	San Juan	788

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESPONDING LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM AND COUNTY	RL SS	County	LEGAL SVC AREA POP (1)
Eagle Co PL	TR	Eagle	13,222
Vail PL	TR	Eagle	4,269
Basalt Regional L	TR	Garfield	1,615
Garfield Co PL	TR	Garfield	25,153
Grand Co L	TR	Grand	9,660
Jackson Co PL	TR	Jackson	1,636
Lake Co PL	TR	Lake	6,798
Craig/Moffat Co L	TR	Moffat	12,612
Pitkin Co L	TR	Pitkin	12,136
Meeker Regional LD	TR	Rio Blanco	2,867
Rangely Regional L	TR	Rio Blanco	2,935
Hayden/W Routt LD	TR	Routt	2,372
S Routt Co LD	TR	Routt	2,599
Stmbt Spgs/Werner/E Routt LD	TR	Routt	10,197
Summit Co L	TR	Summit	13,674

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESPONDING LIBRARIES BY TOTAL OPERATING EXPENDITURES	TOTAL OPERATING EXPENDITURES (57)	LEGAL SVC AREA POP (1)
Crook Community L	$695	171
Sedgwick PL	$834	221
Fleming PL	$989	1,157
Aguilar PL	$1,525	640
Ovid PL	$2,005	388
Otis PL	$2,173	579
Flagler Community L	$2,857	912
Custer Co PL	$2,917	2,130
Ordway PL	$2,950	1,183
Nucla PL	$4,457	827
Holly PL	$5,718	1,023
Fowler PL	$6,052	2,428
Haxtun PL	$6,066	926
Swink PL	$6,203	701
Stratton PL	$6,894	1,116
Hugo PL	$7,351	789
Weld LD/Hudson PL	$8,843	866
Akron PL	$9,582	1,772
Dolores Co PL	$9,992	1,574
Mancos PLD	$10,985	2,073
San Miguel Co PLD 2	$11,245	1,647
Wellington PL	$11,338	2,356
Julesburg PL	$11,702	1,499
Lake City/Hinsdale Co RLD	$11,730	412
Ouray PL/LD	$15,118	1,034
Del Norte PL	$15,200	3,651
Weld LD/Ault PL	$15,464	2,319
Berthoud PL	$16,054	3,795
Lyons Depot L	$16,084	1,330
Cotopaxi Sch/Community L	$16,771	828
La Veta PLD	$16,773	1,170
Lincoln Co Bookmobile	$16,801	4,646
Dolores PL/LD	$18,179	2,528
Baca Co L	$18,929	4,812
Manzanola Pub/Sch L	$19,670	1,088
Weld LD/Eaton PL	$19,911	2,003
Limon Memorial PL	$21,186	1,760
Weld LD/Platteville PL	$22,117	1,860
Weld LD/Johnstown/G Jones Mem L	$23,550	1,640
Mineral Co Regl/Creede HS L	$23,907	803
Bayfield/Pine River PLD	$26,329	3,211
Gilpin Co PL	$27,461	2,761
Holyoke/Heginbotham L	$28,603	2,103
Costilla Co PL	$28,917	3,393
Silverton PL	$28,967	788
Kiowa Co PL	$29,428	1,891

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESPONDING LIBRARIES BY TOTAL OPERATING EXPENDITURES	TOTAL OPERATING EXPENDITURES (57)	LEGAL SVC AREA POP (1)
Lower Ark Valley RL	$30,453	27,494
Elbert Co L	$31,339	8,493
S Teller Co LD	$31,471	2,289
Huerfano Co PL	$31,759	7,249
Florence PL	$32,033	4,888
Burlington PL	$32,382	3,285
Wray PL	$32,873	2,252
Saguache Co PL	$33,534	3,946
Conejos Co L	$34,431	7,992
S Routt Co LD	$37,195	2,599
Jackson Co PL	$39,565	1,636
Rangely Regional L	$40,015	2,935
[illegible]nidad/Carnegie PL	$41,856	9,161
Las Animas/Bent Co LD	$43,303	5,740
Manitou Spgs PL	$44,059	5,236
Park Co PL	$46,960	6,064
Buena Vista/N Chaffee Co LD	$50,941	5,413
Yuma PL	$54,549	2,944
Archuleta Co/Upper San Juan LD	$55,767	5,233
Rocky Ford PL	$56,763	4,673
Meeker Regional LD	$57,027	2,867
Hayden/W Routt LD	$57,430	2,372
San Miguel Co PLD 1	$58,079	1,832
Basalt Regional L	$65,622	1,615
Monte Vista/Carnegie PL	$69,356	11,456
Alamosa/So Peaks PL	$75,954	12,496
Gunnison Co PL	$76,941	11,162
Woodland Park/Rampart LD	$81,705	7,876
Windsor-Severance LD	$84,080	8,248
La Junta/Woodruff Mem L	$84,410	8,346
Clear Creek Co LD	$88,549	7,725
Salida/S Chaffee Co LD	$88,591	6,924
Lake Co PL	$89,178	6,798
Louisville PL	$90,259	13,239

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

RESPONDING LIBRARIES BY TOTAL OPERATING EXPENDITURES	TOTAL OPERATING EXPENDITURES (57)	LEGAL SVC AREA POP (1)
Lamar PL	$100,832	14,139
Cortez PL	$115,455	18,031
E Morgan Co L	$116,155	6,489
Lafayette PL	$116,187	12,758
Grand Co L	$126,125	9,660
Weld LD/Ft Lupton Sch/Pub L	$143,715	8,405
N E Colo Bookmobile	$149,096	70,276
Sterling PL	$166,482	19,812
Security PL	$169,787	36,632
Craig/Moffat Co L	$172,241	12,612
Delta Co PL	$173,946	23,992
Estes Park PL	$178,290	14,307
Canon City PL	$180,614	13,353
Montrose LD	$187,317	24,743
Stmbt Spgs/Werner/E Routt LD	$188,265	10,197
Ft Morgan PL	$216,226	8,826
Eagle Co PL	$243,889	13,222
Summit Co L	$254,896	13,674
Broomfield/M D Eisenhower PL	$285,398	23,441
Durango PL	$367,326	30,839
Pitkin Co L	$385,607	12,136
Vail PL	$385,956	4,269
Garfield Co PL	$400,902	25,153
Douglas Co PL	$407,451	36,757
Loveland PL	$453,579	47,330
Weld LD/Greeley PL	$496,480	58,323
Westminster PL	$604,662	61,907
Englewood PL	$684,653	29,168
Littleton/Bemis PL	$777,186	169,847
Longmont PL	$792,739	48,139
Mesa Co PL	$800,531	88,578
Ft Collins PL	$888,212	101,232
Pueblo LD	$1,058,013	127,022
Weld LD/Weld Co L	$1,089,528	136,563
Adams Co PL	$1,396,417	205,906
Arapahoe (Co) LD	$1,731,760	138,966
Boulder PL	$2,473,302	99,867
Pikes Peak LD/Colo Spgs	$3,221,115	326,878
Aurora PL	$3,382,550	206,488
Jefferson Co PL	$3,405,145	415,108
Denver PL	$13,380,728	510,911

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